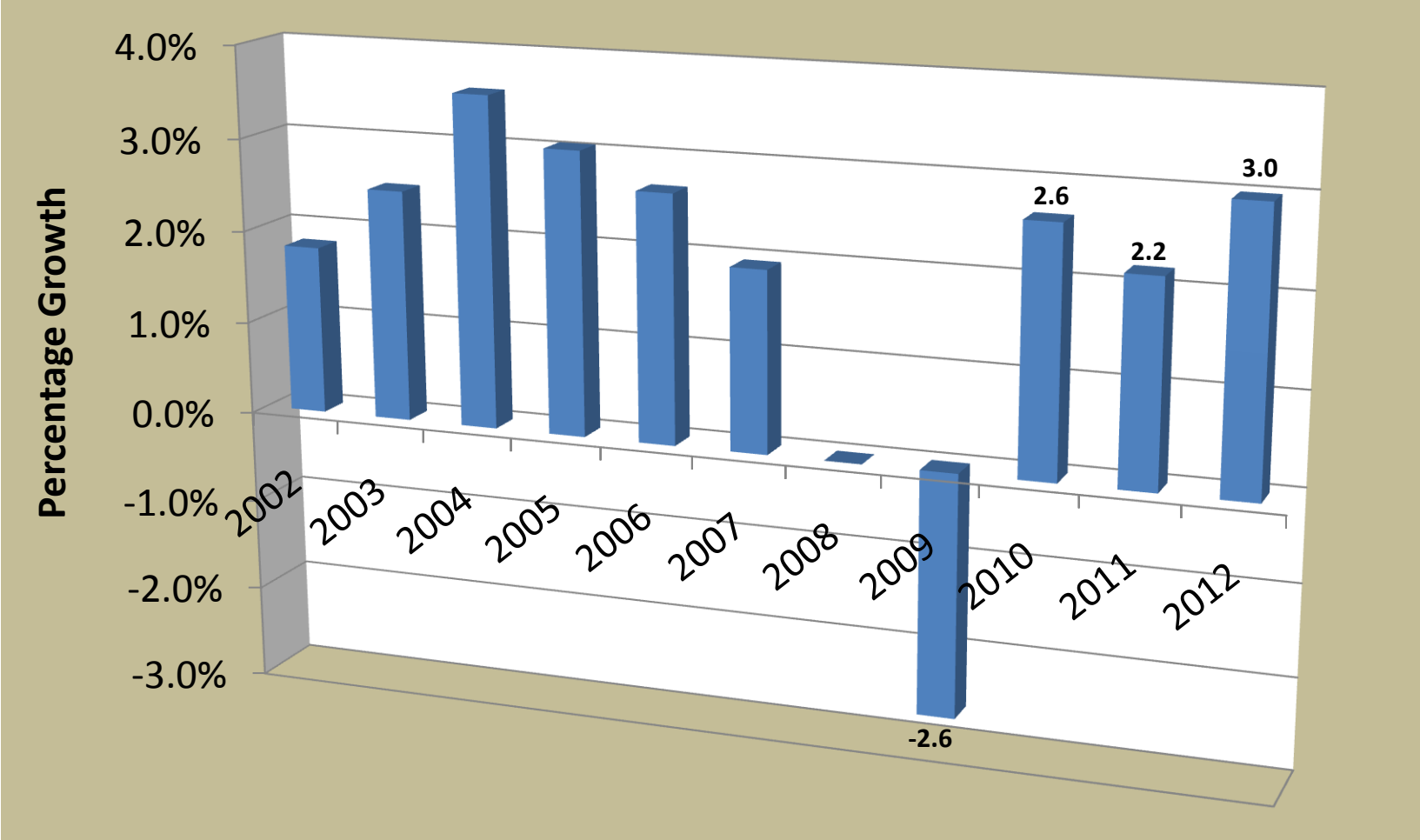


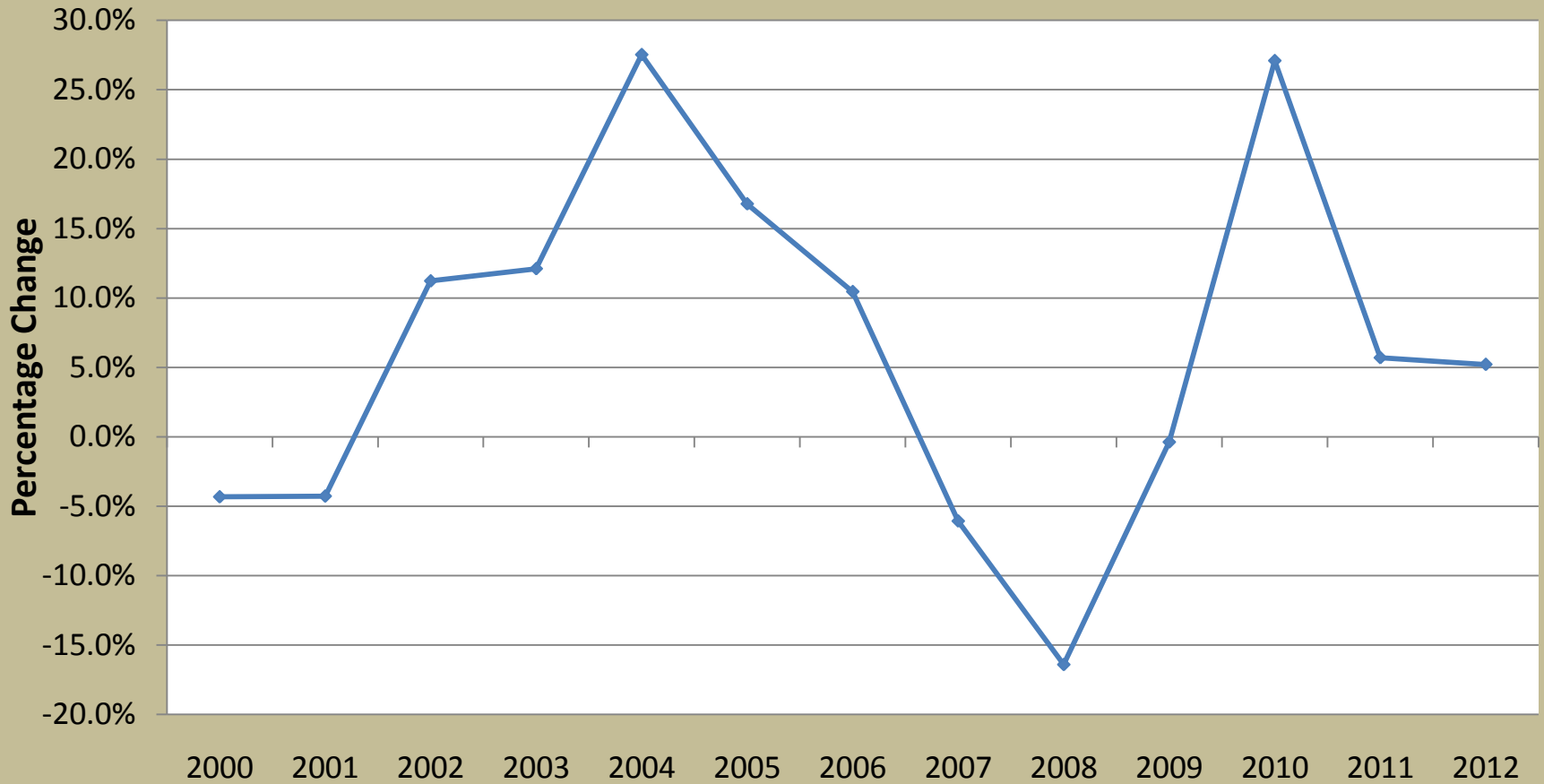
# SFY 2010-11 Quick Start Meeting

Senate Finance Majority

# GDP Growth

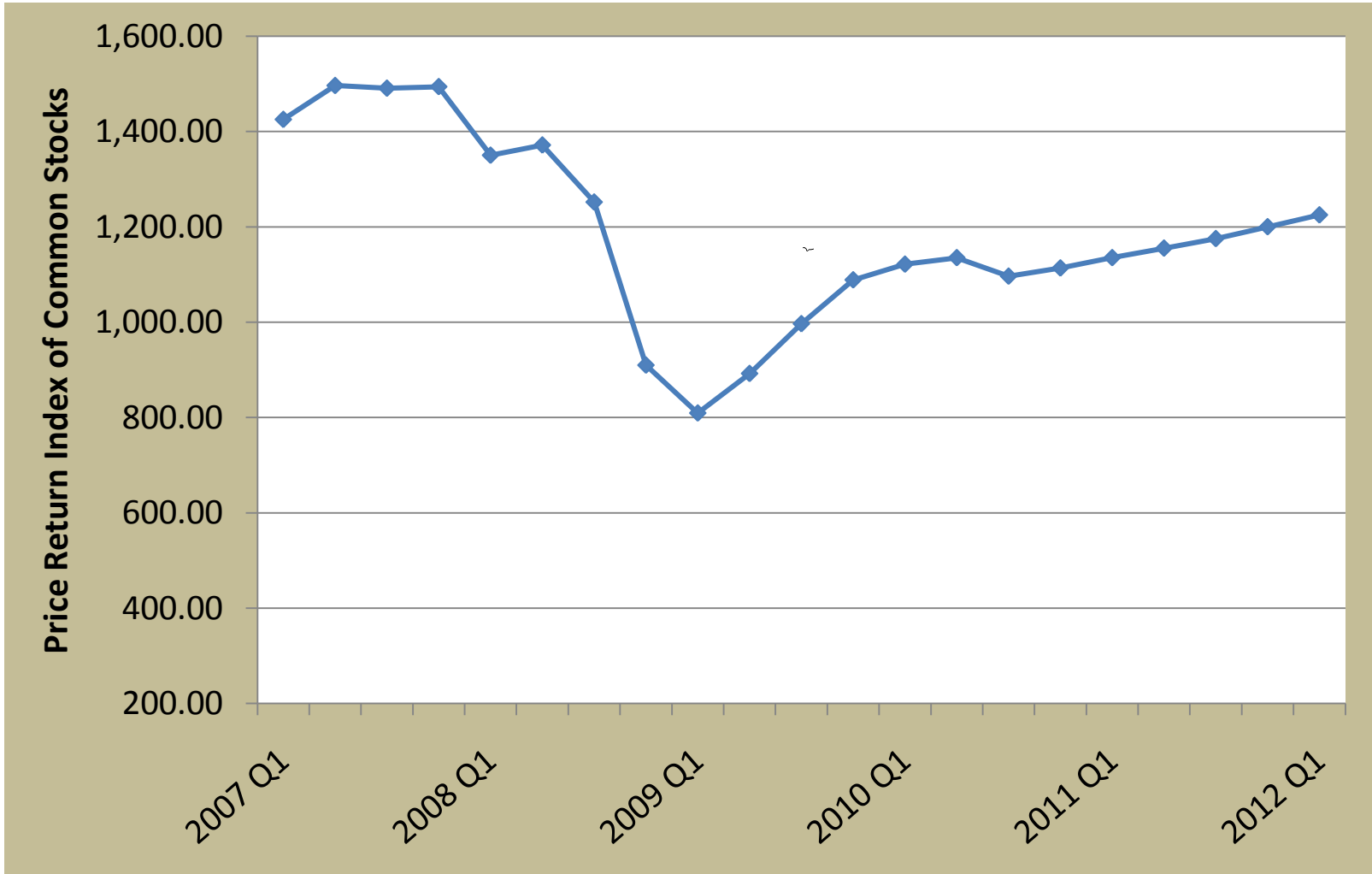


# Corporate Profits Growth

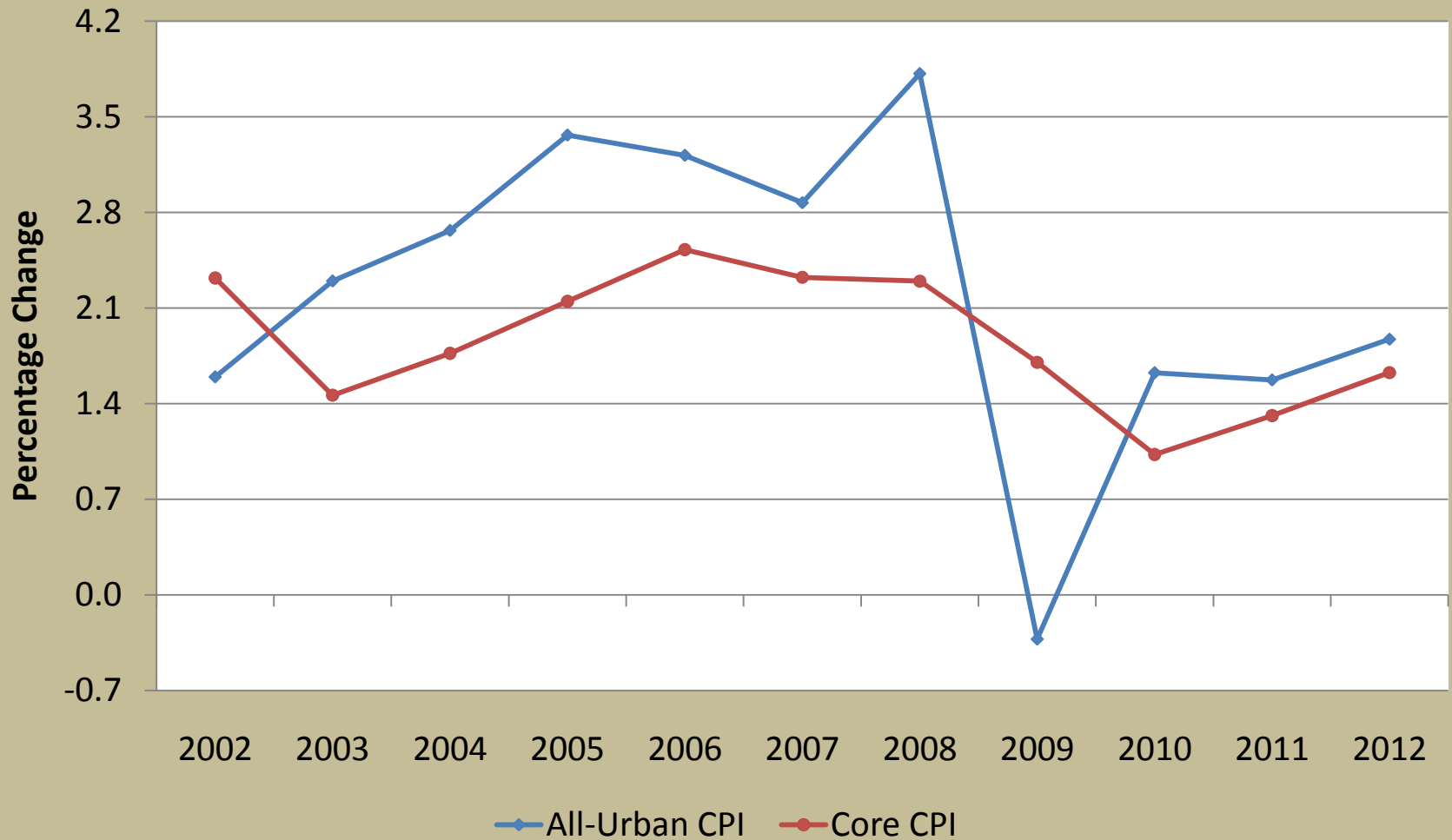


\* Profits with Inventory Valuation and Capital Consumption Adjustments

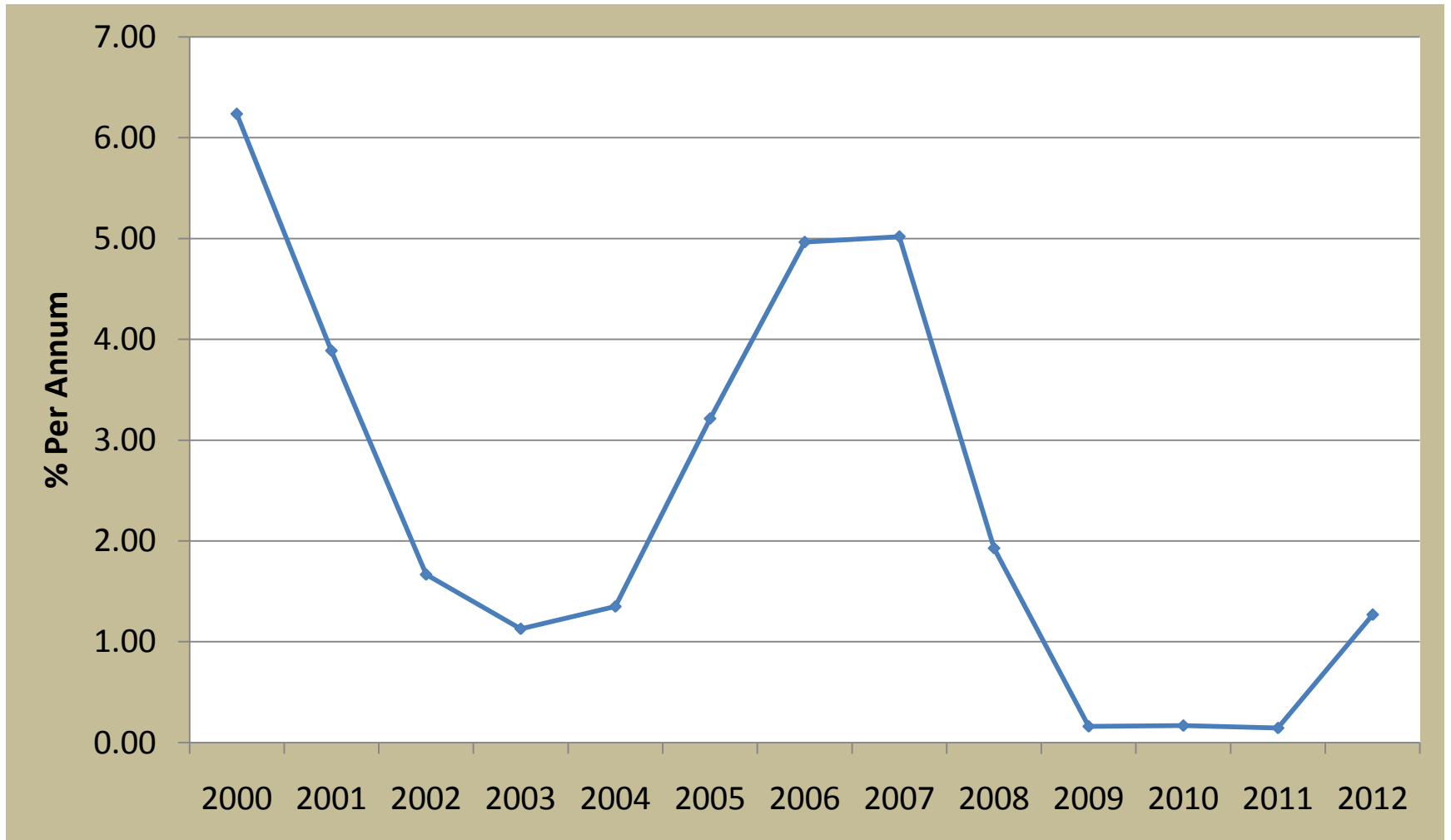
# S&P 500 Index



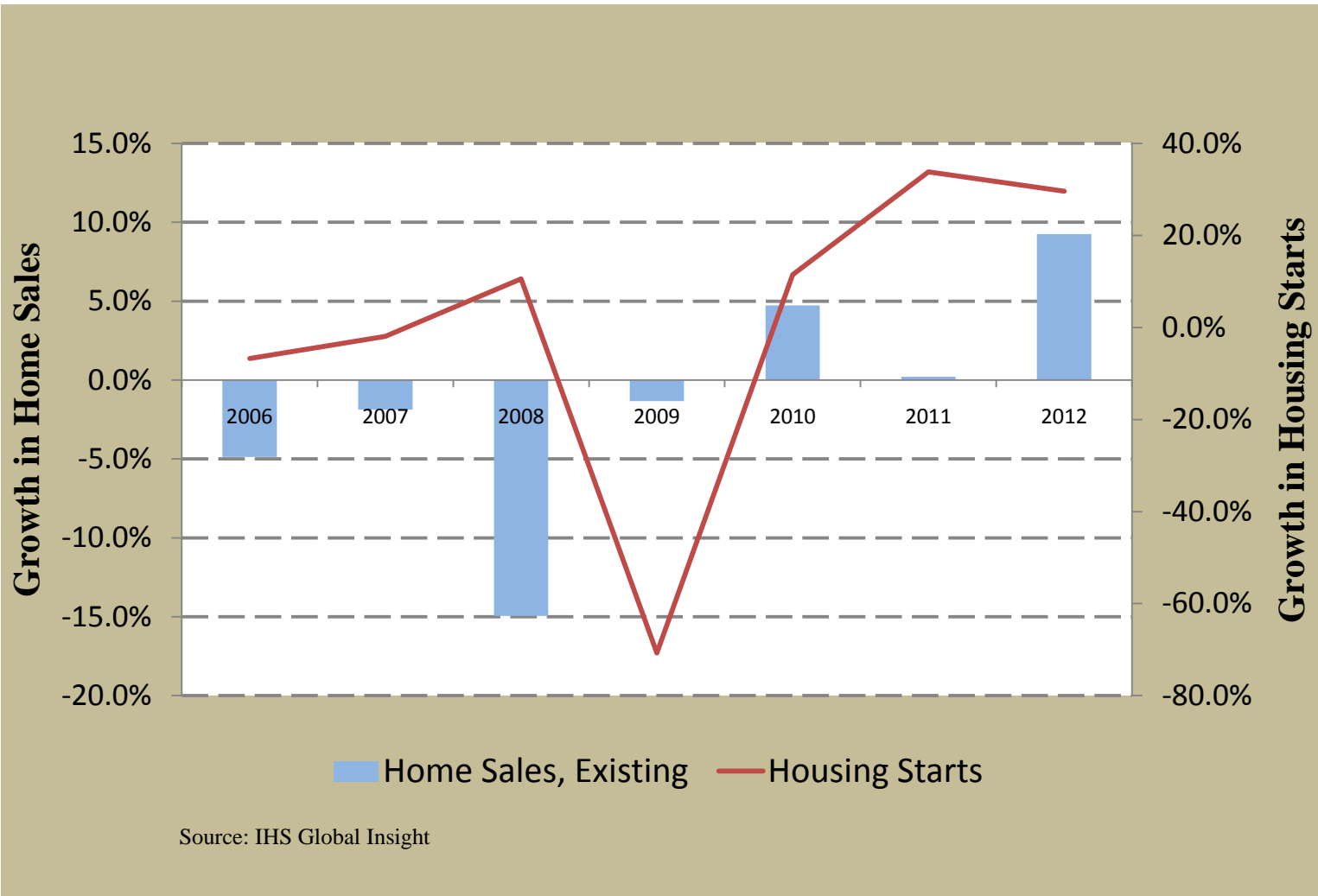
# Inflation



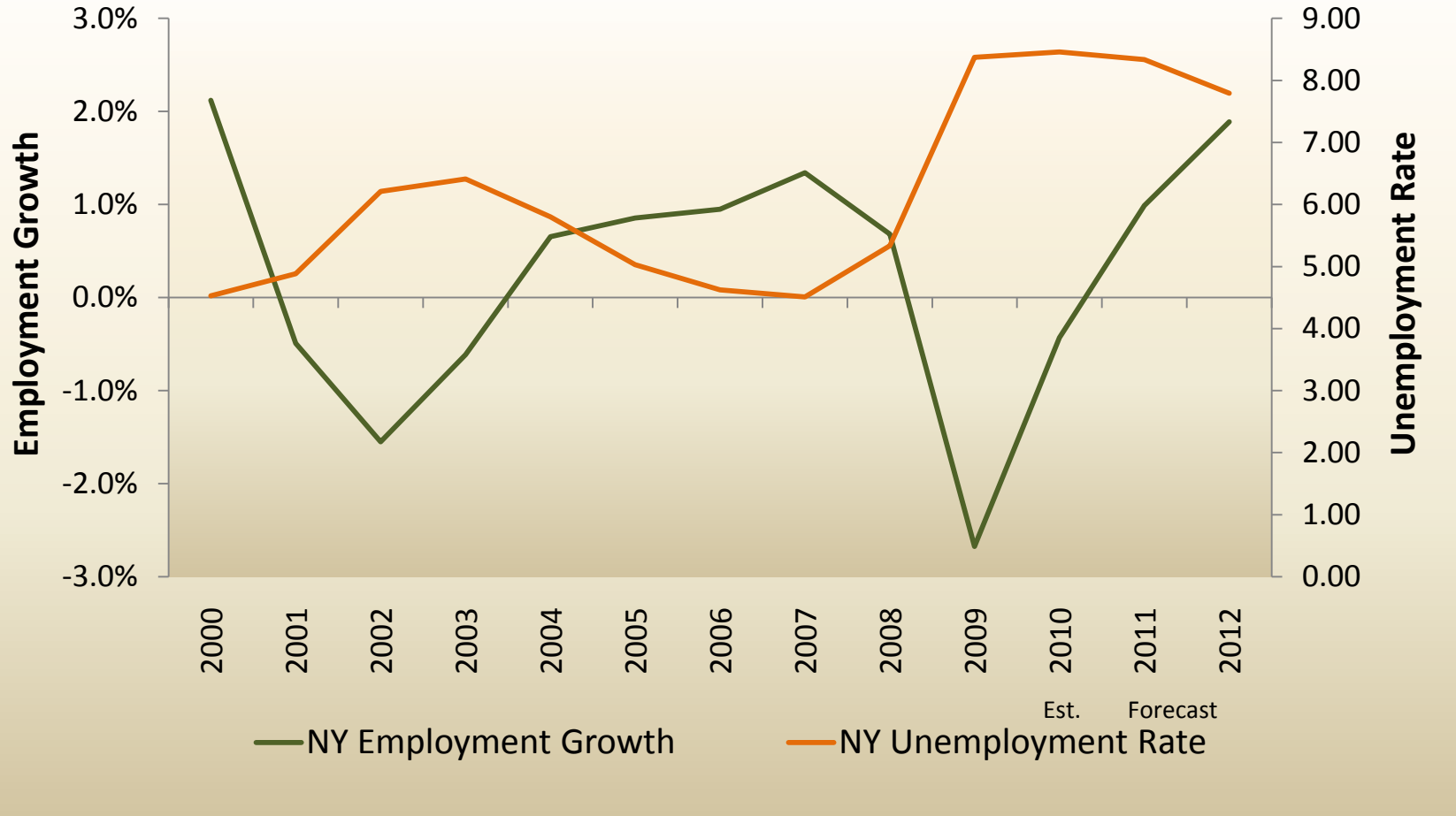
# Federal Funds Rate



# NY Housing Market

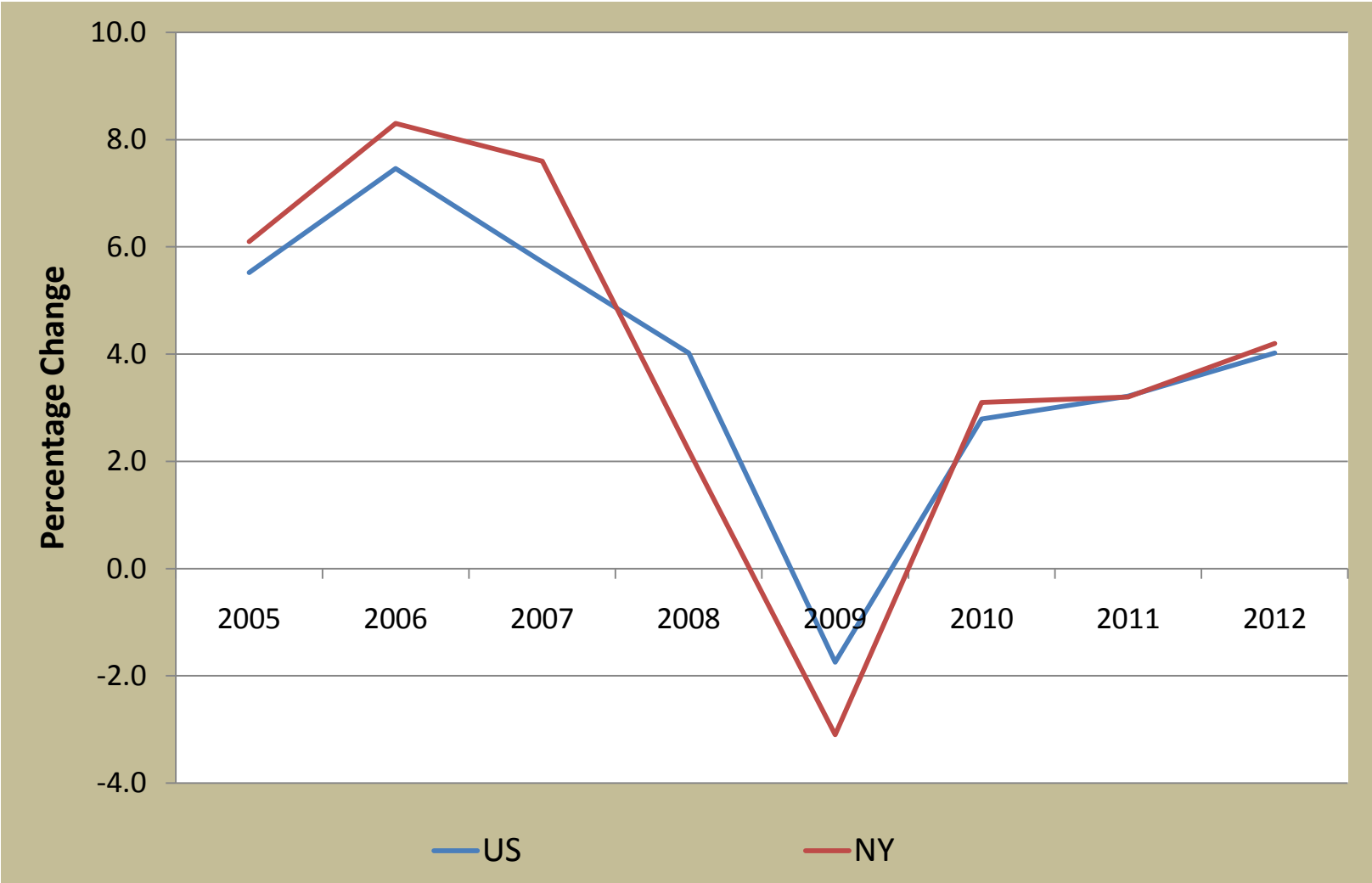


# New York Employment

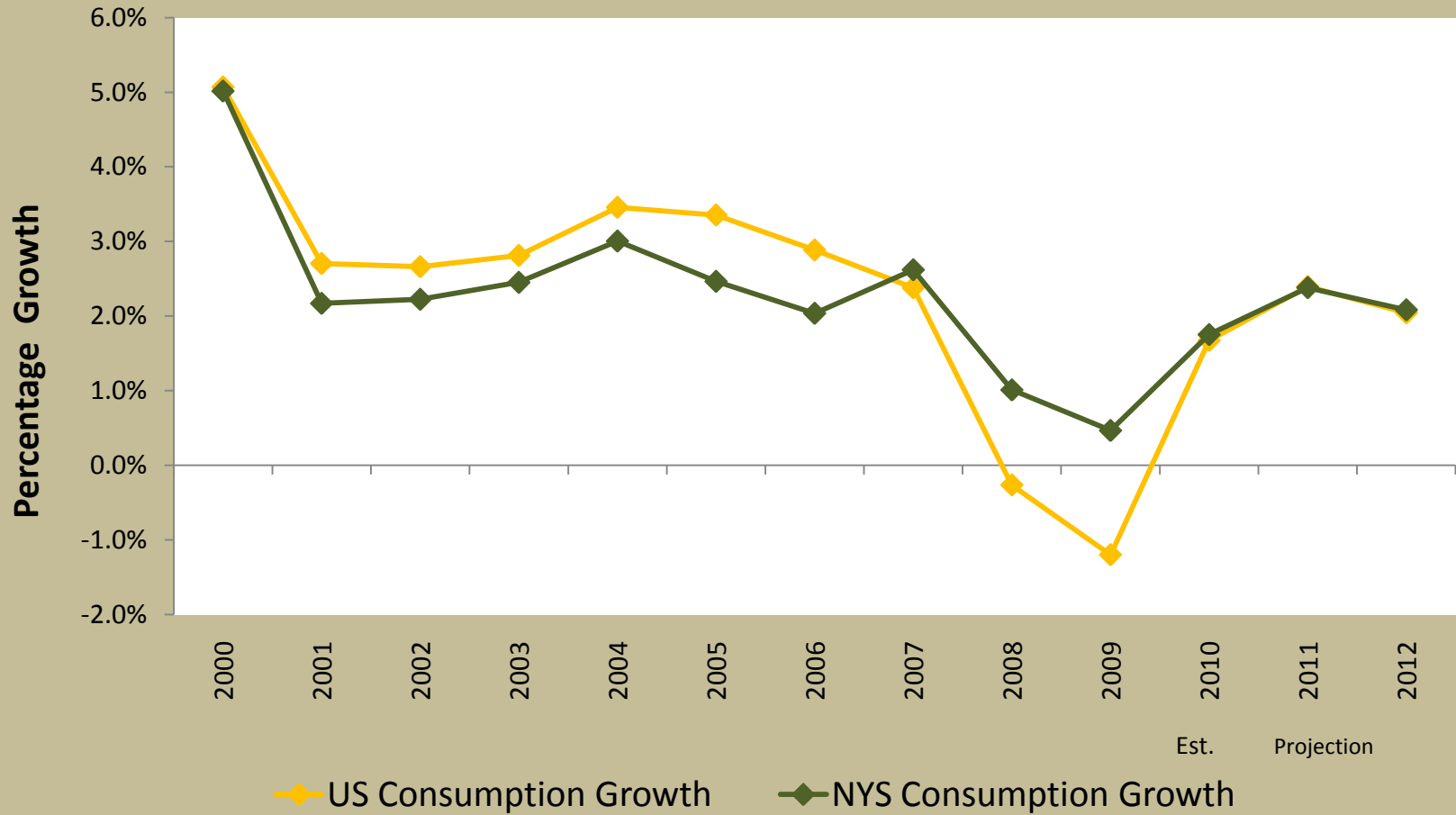




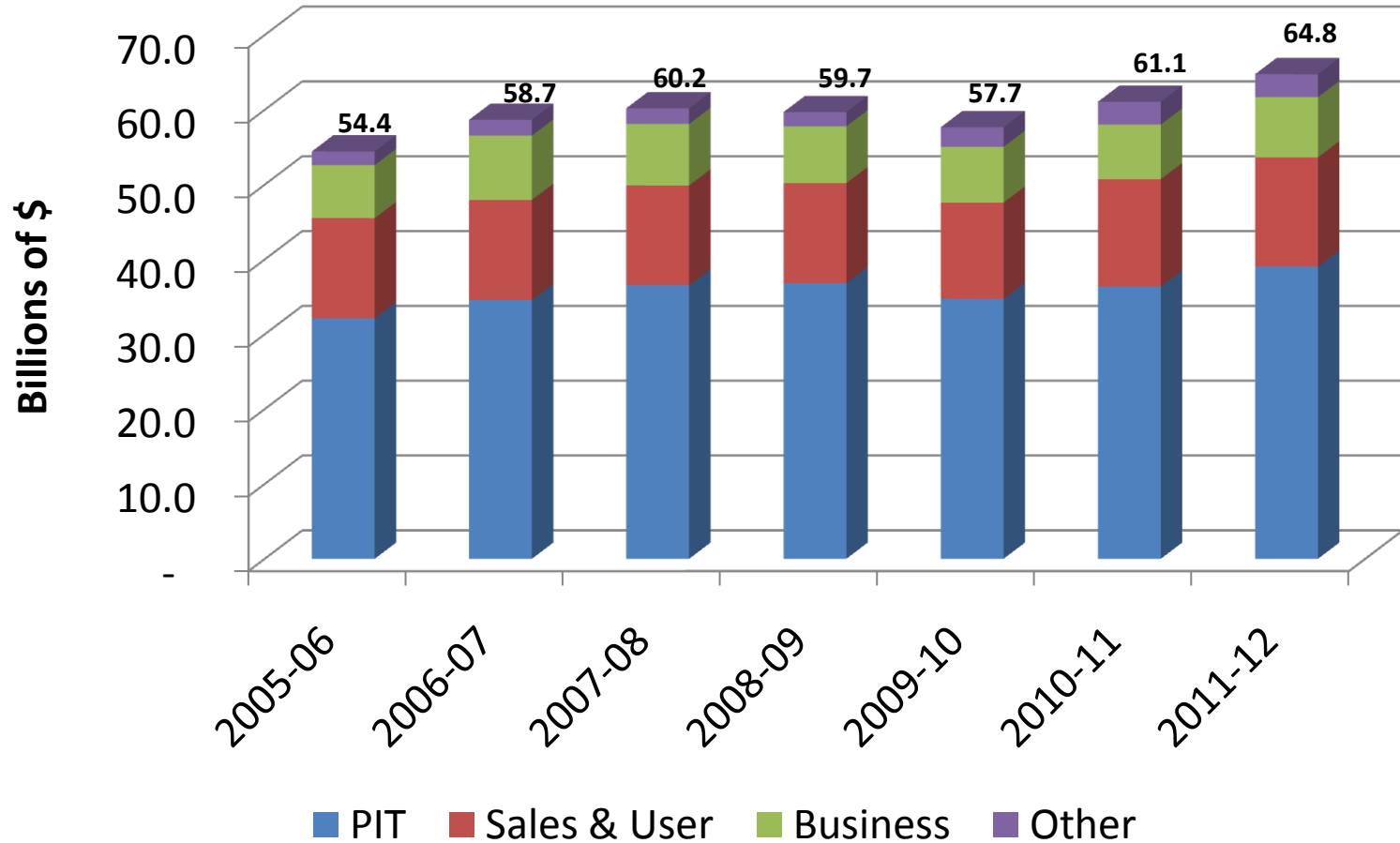
# Personal Income



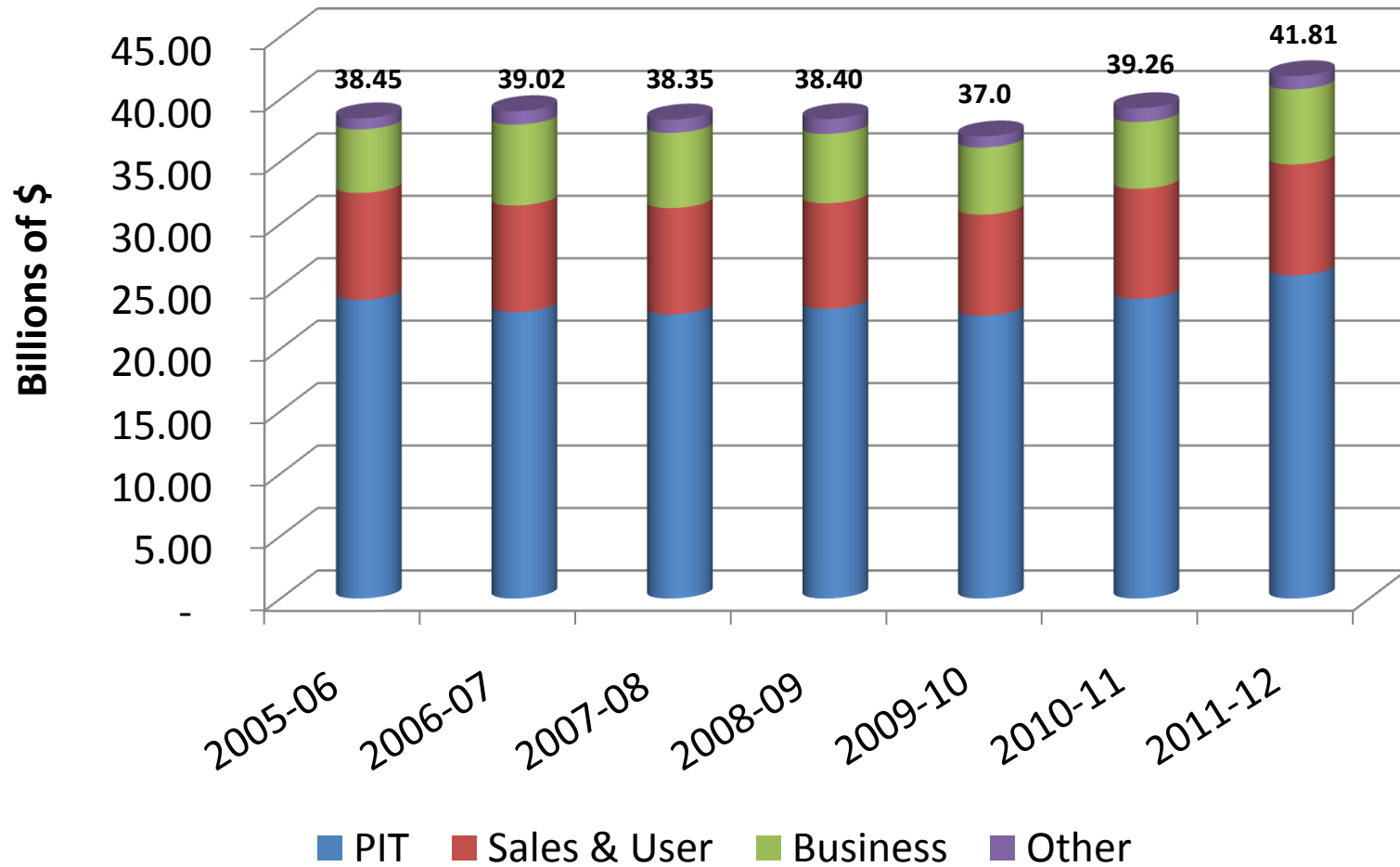
# Consumption



# All Funds Taxes



# General Fund Taxes



# School Aid Projections\*

(millions of dollars)

	2010-2011	2011-2012	Percent Change
Foundation Aid	14,894	14,894	0.0
Universal Pre-Kindergarten	378	378	0.0
Expense Based Aids	5,917	6,465	9.3
Gap Elimination Adjustment	(1,412)	0	(100.0)
Federal Education Jobs Restoration (ARRA)	607	0	(100.0)
Other Aid Categories/Initiatives	775	798	3.0
<b>Total</b>	<b>21,159</b>	<b>22,535</b>	<b>6.5</b>

\*Projections reflected on a school year basis

# Medicaid – State Share Spending

(Millions of Dollars)

	SFY 2010-11	SFY 2011-12	Percentage Change
<b>Forecast</b>	<b>16,427</b>	<b>18,793</b>	<b>14.4%</b>
<b>FMAP Adjustments</b>	<b>(3,948)</b>	<b>(353)</b>	<b>(1,018.4)%</b>
<b>Baseline Spending</b>	<b>12,479</b>	<b>18,440</b>	<b>47.8%</b>

# Overall Public Assistance Caseload and Expenditures

	<b>SFY 2009-10 Actual</b>	<b>SFY 2010-11 Estimated</b>	<b>SFY 2011-12 Projected</b>
<b>Caseload</b>	<b>537,033</b>	<b>541,478</b>	<b>536,754</b>
<b>Gross Expenditures</b>	<b>\$2,398.7</b>	<b>\$2,413.4</b>	<b>\$2,408.8</b>
<b>State Share</b>	<b>\$922.3</b>	<b>\$934.7</b>	<b>\$941.9</b>

\*Dollar amounts in millions