

Report of the Fiscal Committees on the Executive Budget

**Fiscal Year
April 1, 2008 to March 31, 2009
State of New York**



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New York State Legislature

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Statement of Legislative Intent



New York State Legislature

The Honorable David A. Paterson
Governor
State of New York
Executive Chamber
State Capitol
Albany, New York 12224

Dear Governor Paterson:

In accordance with the established intent of Article 7, Section 7, of the Constitution of the State of New York, and pursuant to Section 22-b of the State Finance Law, we submit for your consideration The Report of the Fiscal Committees on the Executive Budget for the fiscal year 2008-09.

Set forth in this document are the general and specific findings of the Senate Finance Committee and the Assembly Ways and Means Committee concerning the estimates of proposed financial plans for the overall purposes of the State government which are contained in your Executive Budget for the 2008-09 fiscal year. These proposed disbursements are consistent with estimates of receipts for the 2008-09 State fiscal year. These legislative findings are being submitted to assist you in the administration of the State government.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Owen H. Johnson".

Owen H. Johnson
Chairman
Senate Finance Committee

A handwritten signature in cursive script, appearing to read "H. D. Farrell, Jr.".

Herman D. Farrell, Jr.
Chairman
Assembly Ways and Means Committee



New York State Legislature

The Honorable Thomas P. DiNapoli
Comptroller
State Department of Audit and Control
110 State Street
Albany, New York 12236

Dear Comptroller DiNapoli:

The Report of the Fiscal Committees on the Executive Budget for the fiscal year 2008-09 has been submitted to the Honorable David A. Paterson, Governor of the State of New York.

This report contains the general and specific findings of the Senate Finance Committee and the Assembly Ways and Means Committee relating to proposed disbursements for the overall purposes of the State government during the 2008-09 fiscal year. These proposed disbursements are consistent with estimates of receipts for the 2008-09 fiscal year. It is legislative intent that these budgetary findings be received as guidelines for administrative application in the new fiscal year.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Owen H. Johnson".

Owen H. Johnson
Chairman
Senate Finance Committee

A handwritten signature in cursive script, appearing to read "H. D. Farrell, Jr.".

Herman D. Farrell, Jr.
Chairman
Assembly Ways and Means Committee

Overview

FISCAL OVERVIEW

The Executive Financial Plan All Funds disbursements for the State Fiscal Year (SFY) 2008-09 budget are projected to be approximately \$121.61 billion, a net increase of \$5.55 billion or 4.8 percent, from SFY 2007-08.

On a State Funds basis according to the Executive Financial Plan, disbursements are projected to be \$85.97 billion, a net increase of \$4.59 billion or 5.6 percent, from SFY 2007-08.

The Executive Financial Plan General Fund disbursements are projected to be \$56.36 billion a net increase of \$2.98 billion or 5.6 percent from SFY 2007-08. The increase in General Fund spending is primarily due to Education, Health, Higher Education, Housing and Local Assistance.

Disbursements

Highlights of the SFY 2008-09 Enacted Budget include the following:

- **Across the Board Reductions.** The Enacted Budget reflects the Executive's resubmission which includes an approximate 2 percent Aid to Localities and 3.35 percent State Operations across the board spending reduction to certain non-entitlement programs, in the amount of \$710 million to reflect deteriorating economic conditions since the proposed 21-Day Amendments. These reductions are allocated as follows: \$505 million in State Operations and \$205 million in Aid to Localities.
- **Education.** The Enacted Budget Education Package adds \$400 million on a State Fiscal Year basis to the Executive proposal. As a result, General Support for Public Schools increases by \$1.75 billion (8.9 percent) over School Year (SY) 2007-08 for a total of \$21.3 billion. The final budget agreement continues a multiyear commitment to school funding.
- The Enacted Budget restores both the three percent minimum and the previously enacted State Sharing Ratio calculation to Foundation Aid for a net increase of \$21.5 million over the Executive. In addition, the Budget restores Boards of Cooperative Education Services (BOCES) funding to present law levels. This equates to an SY 2008-09 increase of \$78 million.
- The Enacted Budget funds Universal Prekindergarten at \$450 million, an increase of \$96 million over SY 2007-08 which will provide services for up to 121,000 four year old children.

- The Enacted Budget rejects the Executive's proposed changes to the Preschool Special Education program, including the shift of evaluation and administrative costs from the State to school districts, for school district savings of \$42 million.
- In addition, the Enacted Budget adds \$85 million for additional programs and restorations, such as Adult Literacy Education, Independent Living Centers, Libraries, and the State Education Department (SED) Office of Personnel Review and Accountability (OSPRA) for performing criminal background checks.
- **Health.** The SFY 2008-09 Enacted Budget provides approximately \$49 billion in funding authorization for health care in New York State. This includes a restoration of \$453 million to the \$1.1 billion in Medicaid, Health Care Reform Act (HCRA) and Public Health reductions advanced by the Executive.
- **Higher Education.** The Enacted Budget adds a new \$6 billion five-year capital plan for the State University of New York (SUNY) and City University of New York (CUNY) operating systems. The capital plan provides for new strategic projects around the state (refer to the sections on SUNY and CUNY for a complete list of projects).
- **Housing.** The Enacted Budget provides an additional \$200 million in Capital and Assistance Funds to support affordable, supportive and workforce housing opportunities throughout the state (refer to the Division of Housing and Community Renewal (DHCR) section for a complete list of housing projects). Housing needs will be financed in part with a one-time release of excess reserves from the Mortgage Insurance Fund in the amount of \$100 million (refer to State of New York Mortgage Agency (SONYMA) section for a complete list of housing programs).
- **Local Assistance.** The Enacted Budget increases and restores aid for local governments in the Aid and Incentive for Municipalities program by \$112 million above the Executive budget proposal; provides an additional \$60 million in Consolidated Highway Improvement Program (CHIPS) funding which provides financing for the improvement and maintenance of local roads and bridges; rejects the 50 percent reimbursement to local districts for costs associated with secure and non-secure youth detention, saving local districts \$34.7 million; and rejects the two percent cost shift from the state to counties for local administration expenditure in public assistance, saving counties \$40.5 million.

Receipts

The Executive Financial Plan General Fund tax receipts for the Enacted SFY 2008-09 Budget are estimated at \$55.64 billion, a net increase of \$2.54 billion, or 4.8 percent, from SFY 2007-08.

The Executive Financial Plan Receipts on an All Funds basis are projected to be approximately \$119.9 billion, a net increase of \$4.52 billion, or 3.9 percent, from SFY 2007-08.

Closing Balance and Reserves

The Executive Financial Plan anticipates an SFY 2008-09 General Fund closing balance including certain reserves of \$2.03 billion.

Restricted Reserves are projected to be \$1.46 billion and include:

Tax Stabilization Reserve Fund	\$1,031
Contingency Reserve Fund	21
Statutory Rainy Day Reserve	175
Community Projects Fund	237

Unrestricted Reserves are projected to be \$567 million and include:

Labor Settlement Reserve/Likely Risks	\$445
Debt Reduction Reserve Fund	122

**CASH FINANCIAL PLAN
GENERAL FUND
Executive Plan 2008-09
(millions of dollars)**

	2008-09 Executive Plan
Opening Fund Balance	<u><u>2,754</u></u>
Receipts:	
Taxes	
Personal Income Tax	23,920
User taxes and fees	8,937
Business taxes	6,559
Other taxes	1,194
Miscellaneous receipts	2,505
Federal grants	41
Transfers from other funds	
- PIT Revenue Bond	8,583
- LGAC	2,355
- RETT	597
- All other	947
Total Receipts	<u><u>55,638</u></u>
Disbursements:	
Grants to local governments*	39,126
State operations	8,662
General State charges	3,023
Transfers to other funds	
- Debt service	1,692
- Capital projects	433
- Other purposes	3,425
Total Disbursements	<u><u>56,361</u></u>
Change in Fund Balance	<u>(723)</u>
Closing Fund Balance	<u><u>2,031</u></u>

**CASH FINANCIAL PLAN
STATE FUNDS
Executive Plan 2008-09
(millions of dollars)**

	2008-09 Executive Plan
Opening Fund Balance	6,413
Receipts:	
Taxes	63,904
Miscellaneous receipts	19,964
Federal grants	42
Total Receipts	83,910
Disbursements:	
Grants to local governments	56,761
State operations	15,263
General State charges	4,588
Debt service	4,652
Capital projects	4,708
Total Disbursements	85,972
Other financing sources (uses)	
Bond and note proceeds	473
Transfers from other funds	22,723
Transfers to other funds	(22,520)
Net other financing sources (uses)	676
Change in Fund Balance	(1,386)
Closing Fund Balance	5,027

**CASH FINANCIAL PLAN
ALL FUNDS
Executive Plan 2008-09
(millions of dollars)**

	2008-09 Executive Plan
Opening Fund Balance	6,484
Receipts:	
Taxes	63,904
Miscellaneous receipts	20,084
Federal grants	35,956
Total Receipts	119,944
Disbursements:	
Grants to local governments	86,276
State operations	18,737
General State charges	5,429
Debt service	4,652
Capital projects	6,512
Total Disbursements	121,606
Other Financing Sources (uses)	
Bond and note proceeds	473
Transfers from other funds	25,281
Transfers to other funds	(25,371)
Net other financing sources (uses)	383
Change in Fund Balance	(1,279)
Closing Fund Balance	5,205

SUMMARY OF LEGISLATIVE ACTIONS ON THE REVENUE PROVISIONS IN THE SFY 2008-09 EXECUTIVE BUDGET

Overview

The Enacted Budget contains a series of provisions that increases revenues by \$1.347 billion in State Fiscal Year (SFY) 2008-09. These proposals are offset by revenue reductions equaling \$59 million. In addition, Section 52 Subdivision 4 of the Legislative Law requires the Legislature to report on any action to continue, modify, or repeal any tax expenditure and are identified in the discussion below.

Legislative Action on the Executive Budget Proposals

The Legislature denied the following Executive revenue proposals which would have increased revenue by \$335 million in SFY 2008-09:

- amending the definition of residency under the PIT;
- imposing tax on non-residents on the gain from the sale of a real estate partnership interest;
- the expansion of the Quick Draw Lottery game;
- repeal of bad debt provisions in the sales tax;
- change the definition of commercial aircraft and the use tax provisions for automobiles initially registered out of state;
- increasing the alcoholic beverage tax on certain malt beverages;
- requiring tax stamps on illegal drugs;
- changing the tax treatment of Health Maintenance Organizations; and
- consolidating the state's taxes on motor fuels.

The Legislature also modified the following Executive revenue enhancement proposals:

- LLC minimum partner fees;
- make permanent reporting of tax shelters;
- voluntary disclosure and compliance program;
- limit tax exemptions for sales by non-profits;
- require sales tax vendors to re-register;
- western hemisphere travel initiative;
- credit card nexus;
- capital base;
- expand the New York State film credit; and
- conform tax treatment of little cigars;

The following proposals were accepted as submitted by the Executive:

- refund offsets;
- sales tax nexus;
- decoupling from Federal QPAI regulations;
- modify pre-payment requirements;
- extension of the MTA business tax surcharge;
- making permanent the law allowing for seven-day alcohol licenses;
- tax credit for use of bioheat;
- low income housing credit; and
- handicapped accessible taxis credit

Legislative Additions to the Executive Budget

The Legislature added a proposal to increase the state cigarette tax by \$1.25 per pack, increasing revenue by \$265 million in the current fiscal year. In addition, a proposal to change the method of taxation imposed on moist and dry snuff was added, increasing revenue by \$2 million annually.

The Enacted Budget rejected the Executive position to allow the current tax expenditure providing an investment tax credit for financial services companies to expire as of October 1, 2008, saving \$35 million in the current fiscal year. The Legislature extended this tax expenditure for another 3 years, until October 1, 2011.

The Legislature also extended certain provisions relating to qualified investment projects and significant investment projects under the Empire Zone program.

LEGISLATIVE ACTIONS AND ADDITIONS TO THE EXECUTIVE BUDGET
ALL GOVERNMENTAL FUNDS
(\$ Amounts in Millions)

REVENUE ENHANCEMENT PROPOSALS	Actions	Enacted 2008-09	Dif. From Exec. Budget	Enacted 2009-10	Dif. From Exec. Budget
Amend Definitions of Temporary Stay	Admin	-	-	-	(15)
Amend Definition of Presence in New York	Rejected	-	-	-	(5)
Tax Gain from Sale of Partnerships	Rejected	-	-	-	(10)
Refund Offsets	Accepted	1	0	1	-
Improve Audit and Compliance Efforts	Modified	487	207	239	(41)
LLC Minimum Partner Fees	Modified	85	10	85	10
Make Permanent Reporting of Tax Shelters	Modified	-	-	17	-
Repeal Bad Debt Provisions	Rejected	-	(7)	-	(9)
Limit Tax Exemptions for Sales by Non-Profits*	Modified	7	(2)	14	(1)
Close Loophole on Tax Avoidance	Rejected	-	(4)	-	(6)
Require Sales Tax Vendors to Re-register	Modified	10	(2)	35	(2)
Conform Tax Treatment of Little Cigars	Modified	4	-	5	-
Conform Tax Treatment of Flavored Malt Beverage	Rejected	-	(15)	-	(18)
Require Tax Stamp on Illegal Drugs	Rejected	-	(13)	-	(17)
Western Hemisphere Travel Initiative	Modified	69	16	26	6
Sales Tax Nexus	Accepted	50	3	73	-
REITS*	Modified	50	50	64	64
Credit Card Nexus	Modified	57	(38)	46	(29)
Conforming HMOs Taxation*	Rejected	-	(167)	-	(208)
Capital Base	Modified	102	4	82	12
Decoupling from Federal QPAI Regulations	Accepted	56	-	56	-
Simplify Taxation of Motor Fuel	Rejected	-	(13)	-	(56)
License Reader Enforcement	Admin	8	-	15	-
Modify March Pre-Payment Requirements	Accepted	95	-	-	-
Quick Draw Extension and Enhancement	Modified	-	(36)	-	-
Cigarette Tax Increase @ \$1.25	Added	265	265	296	296
Snuff Tobacco Products	Added	2	2	2	2
TOTAL REVENUE ENHANCEMENTS		1,347	\$260	\$1,055	(\$28)
REVENUE REDUCTION PROPOSALS	Actions	Enacted 2008-09	Dif. From Exec. Budget	Enacted 2009-10	Dif. From Exec. Budget
Encourage Alternative Fuel Production - Biofuel*	Accepted	-	-	(1)	-
Expand the New York State Film Credit*	Modified	(5)	-	(10)	-
Low Income Housing Credit*	Accepted	(4)	-	(4)	
Handicapped Accessible Taxicab Credit*	Accepted	0	-	(3)	
Power for Jobs Program*	Accepted	(15)	-	(5)	
Expiration of ITC for Financial Services*	Modified	(35)	(35)	(75)	(75)
TOTAL REVENUE REDUCTIONS		(\$59)	(\$35)	(98)	\$0
NET REVENUE ACTIONS		\$1,288	\$225	\$957	(\$28)

Differences are from the Executive estimates as contained in the 21-Day amendments.

* Tax Expenditures

SUMMARY OF THE REVENUE PROVISIONS CONTAINED IN THE ENACTED BUDGET

LLC Filing Fee and Corporate Minimum Tax Restructuring: This part restructures the LLC/LLP filing fee from the current \$50 per member fee to a fee based upon a company's New York income. This part also restructures the minimum tax imposed upon corporations from one based upon gross payroll in the State to one based upon gross income. (Part AA-1)

Recoupment of Intercept Fees: The Department of Taxation and Finance has reciprocal agreements with other states and the Federal government which allows the intercept of tax refunds from other states or the Federal government to pay outstanding debts of New York State. However, these other governmental entities charge a fee to the State, approximately \$22, for the costs associated with remitting the funds to New York. This part adopts the Executive's proposal to recoup these fees from the negligent taxpayer. (Part BB-1)

Voluntary Compliance and Disclosure: This part modifies the Executive's proposal to create a Voluntary Compliance and Disclosure Agreement Program for taxpayers and non-filers to voluntarily report deficiencies and file returns. In return, the Commissioner can waive penalties and possible criminal prosecution if the taxpayer properly complies. This part also includes a temporary voluntary compliance program that would allow certain taxpayers to report participation in tax shelter transactions. (Part CC-1)

Tax Shelter Provisions: This part extends the tax shelter reporting requirements, originally adopted in 2005, for an additional two years until July 1, 2011. (Part DD-1)

Credit Card Nexus: This part modifies the Executive's proposal to extend Bank Franchise Tax nexus to certain out of state banking corporations who have credit card customers in New York State. (Part EE-1)

REIT/RIC Loophole Expansion: This part adopts the Executive's proposal to require all captive REITs (Real Estate Investment Trusts) and captive RICs (Regulated Investment Companies) - in which New York State Banks or other corporations have over 50 percent ownership - to file a combined return with the closest corporation that directly or indirectly owns or controls them. The in state small bank exemption limit, which is currently \$8 billion in total New York assets, will now include out of state assets in the calculation. Also, this part requires the Department of Taxation and Finance to produce a study on the fiscal and economic effects of this change in law. This part will expire on January 1, 2011. (Part FF-1)

Capital Base Cap: This part increases the \$1 million limitation for non-manufacturers subject to the capital base to \$10 million for a three year period. This increase would be

slightly offset by a reduction in the capital base rate from 0.178 percent to 0.15 percent. The Legislature rejects the Executive proposal to change the definition of electric generators and distributors and thereby disqualify them for the lower manufacturers' cap of \$350,000. (Part GG-1)

QPAI Deduction Decouple: The Legislature accepts the Executive's proposal to decouple New York State Entire Net Income determination from the Federal Qualifying Production Activities Income (QPAI) deduction. The Internal Revenue Code allows an above the line deduction of seven percent (rising to nine percent in 2010) for manufacturing activities. This part would eliminate the flow through of the deduction for New York State and New York City taxpayers. (Part HH-1)

MTA Surcharge: This part enacts a four year extension of the 17 percent temporary tax surcharge imposed on the portion of the State's business taxes (Corporate Franchise, Corporation and Utilities, Bank and Insurance) allocated to the Metropolitan Commuter Transportation District. This tax, which is currently scheduled to sunset for taxable years ending on or before December 31, 2009, will now expire at the end of 2013. (Part II-1)

Modified First Installment Payment: The Legislature accepts the Executive's proposal to increase the installment payment due in a taxpayer's mandatory first quarterly payment from twenty-five to thirty percent. (Part JJ-1)

Sales Tax on Sales by Not-for-Profits: This part would require tax exempt organizations to collect sales tax on on-line, mail order catalogue, and rentals or leases of tangible personal property if certain conditions are met. (Part KK-1)

Vendor Registration: This part requires all current vendors to re-register and pay a "one-time" \$50 fee. Small vendors who file on an annual basis will not have to pay the fee when re-registering. (Part LL-1)

Classify Little Cigars as Cigarettes Under the Tax Law: This part amends the Executive's proposal to include little cigars in the definition of "cigarette" for both New York State and New York City tax purposes. (Part MM-1)

Seven Day Sales Permanent Extension: This part adopts the Executive's proposal to make the seven day sales license permanent and remove related reporting requirements that are no longer necessary. (Part NN-1)

Sales Tax Nexus for Internet Retailers: This part adopts the Executive's proposal to redefine "vendor" to include internet retailers that enter into contracts with New York residents to advertise for the internet retailer in return for a commission on sales resulting

from the followed link. If New York commissioned sales are more that \$10,000 annually, the internet retailer is “presumed” to be doing business in New York and will therefore have to charge a sales tax on all sales into the State. (Part OO-1)

QuickDraw/Loft Law: This part amends the Executive’s proposal by extending the Division of Lottery’s authority to operate Quick Draw for two years and extends the Loft Law for two years. (Part PP-1)

Moist/Dry Snuff Tax Base Change: This part changes the tobacco tax imposed on moist and dry snuff from a wholesale price tax to a weight based tax of ninety-six cents per ounce. (Part QQ-1)

Cigarette Tax: This part increases the cigarette tax by \$1.25 per pack, bringing the total tax per pack to \$2.75 in New York State and \$4.25 in New York City. (Part RR-1)

New York City Sales Tax: The Legislature authorizes the City of New York to impose a four percent sales and use tax levy on a permanent basis. This would maintain the current local rate of four percent beyond August 1, 2008, when the MAC dedicated sales tax is scheduled to revert to a three percent New York City sales tax. (Part SS-1)

Alcohol Tax Enforcement Provision: This part adopts the Executive’s proposal to make permanent the increased penalties and enhanced enforcement tools for more efficient collection of Alcoholic Beverage Taxes. (Part TT-1)

Require Certain Taxpayers to Electronically File: The Legislature modifies the Executive’s proposal to allow the Commissioner of Taxation and Finance to require that certain taxpayers file their tax returns and make payments electronically. These changes do not affect individual New York State and New York City personal income tax filers. Tax preparers, who prepared 100 or more corporate tax returns on or after January 1, 2007, are now required to file electronically. (Part UU-1)

Temporary Brownfields Moratorium: This part restricts the Department of Environmental Conservation from accepting any applications for the brownfield cleanup program for a ninety day period. (Part VV-1)

Empire State Film Production Tax Credit: This part increases the credit from ten percent to 30 percent of qualified production costs and extends the sunset to 2013. Additionally, the credit will be fully refundable and the cap will increase to \$65 million in 2008, \$75 million in 2009, \$85 million in 2010, \$90 million for both 2011 and 2012, and \$110 million in 2013. (Part WW-1)

Low Income Housing Credit: The Legislature authorizes an additional \$4 million in low-income housing credits for ten years. This would allow the Commissioner of Housing and Community Renewal to allocate a total of \$20 million in these credits per year. (Part XX-1)

Financial Services Investment Tax Credit: This part extends the Investment Tax Credit for Financial Services Firms, which is scheduled to sunset on October 1, 2008, for three more years. (Part YY-1)

Accessible Taxicabs: This part extends the existing tax credit for equipping taxicabs and livery service vehicles to be accessible for individuals with disabilities for two years until December 31, 2010. (Part ZZ-1)

Bioheat Credit: The SFY 2006-07 Adopted Budget included a personal income tax credit for costs associated with the use of bioheat for residential space heating or hot water production. This credit was equal to one cent per percentage of biodiesel per gallon of bioheat, capped at twenty cents per gallon. However, this credit was only effective for one year. This part adopts the Executive's proposal to reinstate the credit for four years, until 2012. (Part AAA-1)

Real Estate Syndication Fee: This part increases the maximum fee allowed for the Attorney General to impose on a Real Estate Syndication Offering from \$20,000 to \$30,000. The fee is four-tenths of one percent of the value of the offering. The money is used by the Attorney General to regulate public offerings of cooperatives and condominiums. (Part BBB-1)

Empire Zone Extension: This part amends the Empire Zone Program by extending the sunset of the certification date from December 31, 2007 to December 31, 2009 and providing delayed commencement of the wage tax credit for those companies making new capital investments of at least \$750 million and meeting a targeted job growth amount. Additionally, entities that previously qualified within this section of the tax law will have the ability to resubmit an application for certification as a related party by June 30, 2011. (Part CCC-1)

**THE FISCAL IMPACT OF THE SFY 2008-09 ENACTED BUDGET
ON LOCAL GOVERNMENTS**

These charts detail the primary impacts on localities from the State Fiscal Year (SFY) 2008-09 Enacted Budget by local fiscal years that end in 2008 and 2009 respectively. The charts measure both impacts that reflect policy driven changes over SFY 2007-08.

Fiscal Impact of the SFY 2008-09 Enacted Budget on Local Governments in Local Fiscal Years Ending in 2008

FISCAL IMPACT OF THE SFY 2008-09 ENACTED BUDGET ON LOCAL GOVERNMENTS (Local Fiscal Years ending in 2008 - \$ in Millions)						
Issue Area	Total	School NYC	School Districts	Other Counties	Other Cities	Towns & Villages
EDUCATION	0.0	0.0	0.0	0.0	0.0	0.0
Increase School Aid	0.0	0.0	0.0	0.0	0.0	0.0
REVENUE ACTIONS	28.2	5.7	0.0	20.1	1.7	0.7
Sales Tax: Enforce Internet Collection; Limit Not-For-Profit Exemptions	27.1	5.7	0.0	19.1	1.7	0.6
Sales Tax: Increased Receipts from New Vendor Registration and Compliance	1.1	0.0	0.0	1.0	0.0	0.1
WELFARE	(19.6)	(8.1)	0.0	(11.5)	0.0	0.0
Discontinue Local Share of Federal Savings From Two Parent/Safety Net Shift	(3.0)	(1.3)	0.0	(1.7)	0.0	0.0
Enforce Existing Agreement on Adult Shelter Sanctions	(1.5)	(1.5)	0.0	0.0	0.0	0.0
Restore Enhanced Shelter Allowance for Certain Special Needs Households	(1.0)	(0.4)	0.0	(0.6)	0.0	0.0
Increase the Maximum Child Support Pass Through Disregard	(0.5)	(0.2)	0.0	(0.3)	0.0	0.0
2% Local Assistance Reductions	(13.6)	(4.7)	0.0	(8.9)	0.0	0.0
HEALTH	3.1	0.9	0.0	2.2	0.0	0.0
Restructure COLA for Early Intervention Providers	7.1	2.4	0.0	4.7	0.0	0.0
2% Local Assistance Reductions	(4.0)	(1.5)	0.0	(2.5)	0.0	0.0
TRANSPORTATION	33.5	3.2	0.0	23.7	2.7	3.9
Increase CHIPS Funding	19.7	1.8	0.0	11.3	2.7	3.9
Increase Transit Aid to NYC, Suffolk, Nassau, and Westchester	13.4	1.9	0.0	11.5	0.0	0.0
Increase Revenue to Counties from WHTI	2.8	0.0	0.0	2.8	0.0	0.0
2% Local Assistance Reductions	(2.4)	(0.5)	0.0	(1.9)	0.0	0.0
MUNICIPAL AID	15.8	0.0	0.0	(0.5)	14.5	1.8
Increase AIM and LGEG Funding	16.7	0.0	0.0	0.0	14.9	1.8
2% Local Assistance Reductions	(0.9)	0.0	0.0	(0.5)	(0.4)	0.0
PUBLIC PROTECTION/GENERAL GOVERNMENT	(2.6)	0.1	0.0	(2.6)	0.0	(0.1)
Increase Probation Aid and Re-Entry Initiative Funding	2.0	0.4	0.0	1.6	0.0	0.0
Reduce "DARE" and Local Criminal Justice Funding, and All Other Alternatives to Incarceration	(3.0)	(0.2)	0.0	(2.8)	0.0	0.0
Purchase of Global Positioning Systems (GPS) for Tracking Sex Offenders	1.2	0.5	0.0	0.7	0.0	0.0
2% Local Assistance Reductions	(0.8)	0.0	0.0	0.8	0.0	0.0
2% Local Assistance Reductions	(3.6)	(0.6)	0.0	(2.9)	0.0	(0.1)
ALL OTHER IMPACTS	1.4	(2.6)	2.4	1.7	0.3	(0.4)
Local NYSHIP Savings	5.4	0.0	2.4	2.2	0.4	0.4
Increase NYC's Charge for Personal Income Tax Administration	(2.6)	(2.6)	0.0	0.0	0.0	0.0
Reduce ORPS Local Assistance	(1.2)	0.0	0.0	(0.3)	(0.1)	(0.8)
2% Local Assistance Reductions	(0.2)	0.0	0.0	(0.2)	0.0	0.0
Subtotal 2008-09 Enacted Budget Actions	59.0	(0.9)	2.4	32.4	19.2	5.9
Medicaid Cap	243.6	114.7	0.0	128.9	0.0	0.0
Family Health Plus Takeover	442.1	297.1	0.0	145.0	0.0	0.0
Grand Total	744.7	410.9	2.4	306.3	19.2	5.9

Local Fiscal Impact Changes from the Executive Proposal in 2008

For local fiscal years ending in 2008 the net impact of changes to the Executive Budget was a decrease of \$37.1 million. The primary change includes the addition of and restorations to the Aid & Incentives for Municipalities (AIM) Program and the increase to Local Government Efficiency Grants (which increased the impact for counties by \$2 million). The Legislature rejected a phase-out of out-year Video Lottery Terminal (VLT) Aid to towns and villages (which reduced the impact for towns and villages by \$0.5 million).

Fiscal Impact of the SFY 2008-09 Enacted Budget on Local Governments in Local Fiscal Years Ending in 2009

FISCAL IMPACT OF THE SFY 2008-09 ENACTED BUDGET ON LOCAL GOVERNMENTS (Local Fiscal Year Ending in 2009 - \$ in Millions)						
Issue Area	Total	NYC	School Districts	Counties	Other Cities	Towns & Villages
EDUCATION	1,743.2	643.2	1,100.0	0.0	0.0	0.0
Increase School Aid	1,745.0	644.0	1,101.0	0.0	0.0	0.0
2% Local Assistance Reductions	(1.8)	(0.8)	(1.0)	0.0	0.0	0.0
REVENUE ACTIONS	86.3	15.4	0.0	57.5	7.1	6.3
Enforce Internet Sales Tax Collection; Limit Not-for-Profit Exemptions	71.4	26.5	0.0	36.5	4.5	3.9
Increased Receipts for New Vendor Registration and Compliance	39.9	13.9	0.0	21.0	2.6	2.4
Loss of Cigarette Tax Revenue	(25.0)	(25.0)	0.0	0.0	0.0	0.0
WELFARE	(48.6)	(33.0)	0.0	(15.6)	0.0	0.0
Discontinue Local Share of Federal Savings From Two Parent/Safety Net Shift	(7.5)	(5.3)	0.0	(2.2)	0.0	0.0
Enforce Existing Agreement on Adult Shelter Sanctions	(6.0)	(6.0)	0.0	0.0	0.0	0.0
Restore Enhanced Shelter Allowance for Certain Special Needs Households	(2.5)	(1.7)	0.0	(0.8)	0.0	0.0
Increase the Maximum Child Support Pass Through Disregard	(1.4)	(0.8)	0.0	(0.6)	0.0	0.0
2% Local Assistance Reductions	(31.2)	(19.2)	0.0	(12.0)	0.0	0.0
HEALTH	(3.3)	0.4	0.0	(3.7)	0.0	0.0
Restructure COLA for Early Intervention Providers	5.8	6.1	0.0	(0.3)	0.0	0.0
2% Local Assistance Reductions	(9.1)	(5.7)	0.0	(3.4)	0.0	0.0
MENTAL HYGIENE	(1.3)	(0.4)	0.0	(0.9)	0.0	0.0
2% Local Assistance Reductions	(1.3)	(0.4)	0.0	(0.9)	0.0	0.0
TRANSPORTATION	70.5	12.4	0.0	29.6	5.4	23.1
Increase CHIPS Funding	50.6	7.1	0.0	15.0	5.4	23.1
Increase Transit Aid to NYC, Suffolk, Nassau, and Westchester	22.7	7.4	0.0	15.3	0.0	0.0
Increase Revenue to Counties from WHTI	1.9	0.0	0.0	1.9	0.0	0.0
2% Local Assistance Reductions	(4.7)	(2.1)	0.0	(2.6)	0.0	0.0
MUNICIPAL AID	310.2	225.9	0.0	1.3	77.2	5.8
Increase AIM Funding and LGEG Funding	312.1	225.9	0.0	1.7	78.2	6.3
2% Local Assistance Reductions	(1.9)	0.0	0.0	(0.4)	(1.0)	(0.5)
PUBLIC PROTECTION/GENERAL GOVERNMENT	(3.6)	0.2	0.0	(3.3)	0.0	(0.5)
Increase Probation Aid and Re-Entry Initiative Funding	3.8	1.5	0.0	2.3	0.0	0.0
Reduce "DARE" and Local Criminal Justice Funding, and All Other Alternatives to Incarceration	(5.0)	(1.1)	0.0	(3.9)	0.0	0.0
Purchase of Global Positioning Systems (GPS) for Tracking Sex Offenders	1.0	0.0	0.0	1.0	0.0	0.0
2% Local Assistance Reductions	(6.4)	(2.3)	0.0	(3.6)	0.0	(0.5)
ALL OTHER IMPACTS	12.9	(6.5)	12.3	4.8	1.1	1.2
Wicks Law Reform	2.2	2.2	0.0	0.0	0.0	0.0
Local NYSHIP Savings	22.1	0.0	12.3	5.6	1.3	2.9
Increase NYC's Charge for Personal Income Tax Administration	(10.4)	(10.4)	0.0	0.0	0.0	0.0
Reduce OPRS Local Assistance	(2.9)	(0.4)	0.0	(0.6)	(0.2)	(1.7)
Provide AID to NYC for Purchase of Automated External Defibrillators	2.1	2.1	0.0	0.0	0.0	0.0
2% Local Assistance Reductions	(0.2)	0.0	0.0	(0.2)	0.0	0.0
Subtotal 2008-09 Enacted Budget Actions	2,166.3	857.6	1,112.3	69.7	90.8	35.9
Medicaid Cap	454.7	210.6	0.0	244.1	0.0	0.0
Family Health Plus Takeover	462.1	311.8	0.0	150.3	0.0	0.0
Grand Total	3,083.1	1,380.0	1,112.3	464.1	90.8	35.9

Local Fiscal Impact Changes from the Executive Proposal in 2009

For local fiscal years ending in 2009 the net impact of changes to the Executive Budget was an increase of \$356 million. The primary changes were the addition of \$280.2 million in school aid (which increased the impact for New York City by \$104.2 million and for other school districts by \$176 million). Other significant changes include the addition and restorations to the Aid & Incentives for Municipalities (AIM) Program (which increased the impact for New York City by \$85 million and other cities by \$11.6 million).

General Legislative Findings

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PUBLIC PROTECTION & GENERAL GOVERNMENT

**Summary of Recommended Appropriations
By Agency**

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	17,038,000	17,556,000	17,556,000	0
Total for STATE OPERATIONS	17,038,000	17,556,000	17,556,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF AUDIT AND CONTROL

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	135,752,000	141,186,000	141,186,000	0
Special Revenue-Other	5,838,000	5,978,000	5,978,000	0
Miscellaneous Special Revenue Other Fund	0	0	5,000,000	5,000,000
Internal Service Fund	3,487,000	4,101,000	4,101,000	0
Total for Agency	145,077,000	151,265,000	156,265,000	5,000,000
Total Contingency	88,500,000	93,704,000	93,704,000	0
Total for STATE OPERATIONS	233,577,000	244,969,000	249,969,000	5,000,000
AID TO LOCALITIES				
General Fund	40,000,000	40,965,000	40,965,000	0
Special Revenue-Other	80,000,000	70,560,000	78,000,000	7,440,000
Total for AID TO LOCALITIES	120,000,000	111,525,000	118,965,000	7,440,000

LEGISLATIVE ACTION

The Legislature restores \$7,440,000 for payments to counties and New York City related to indigent legal services and provides \$5,000,000 for auditing activities associated with the Abandoned Property Audit Account.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
INDIGENT LEGAL SERVICES FUND	\$7,440,000
ABANDONED PROPERTY AUDIT ACCOUNT	\$5,000,000

DIVISION OF THE BUDGET

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	33,407,000	33,407,000	33,407,000	0
Special Revenue-Other	74,204,000	64,204,000	64,204,000	0
Internal Service Fund	1,650,000	1,650,000	1,650,000	0
Total for STATE OPERATIONS	109,261,000	99,261,000	99,261,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

CAPITAL DEFENDER OFFICE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	1,300,000	368,000	368,000	0
Total for STATE OPERATIONS	1,300,000	368,000	368,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF CIVIL SERVICE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	22,791,000	23,025,000	23,025,000	0
Special Revenue-Other	2,300,000	2,322,000	2,322,000	0
Internal Service Fund	32,960,000	36,155,000	36,155,000	0
Total for Agency	58,051,000	61,502,000	61,502,000	0
Total Contingency	6,500,000	6,500,000	6,500,000	0
Total for STATE OPERATIONS	64,551,000	68,002,000	68,002,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the Executive's proposal to establish a 60-day amnesty period for the New York State Health Insurance Program for policy holders who voluntarily terminate coverage for ineligible dependents. Employees who voluntarily comply through the amnesty period would be exempt from disciplinary and legal actions.

The Legislature accepts the Executive's proposal to authorize the State Comptroller to recover up to \$600,000 in costs associated with the Department of Civil Service's statutory mandate to review, to approve, and to monitor a plan by New York City and other public employers to reduce their number of provisional employees.

STATE CONSUMER PROTECTION BOARD

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	0	320,000	320,000	0
Special Revenue-Other	4,438,000	4,778,000	4,778,000	0
Total for STATE OPERATIONS	4,438,000	5,098,000	5,098,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

COMMISSION OF CORRECTION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	2,645,000	2,807,000	2,807,000	0
Total for STATE OPERATIONS	2,645,000	2,807,000	2,807,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF CORRECTIONAL SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	2,472,928,000	2,505,951,000	2,518,751,000	12,800,000
Special Revenue-Other	1,450,000	19,950,000	19,950,000	0
Special Revenue-Federal	36,800,000	38,300,000	38,300,000	0
Enterprise	44,347,000	44,347,000	44,347,000	0
Internal Service Fund	79,711,000	74,208,000	74,208,000	0
Total for STATE OPERATIONS	2,635,236,000	2,682,756,000	2,695,556,000	12,800,000
AID TO LOCALITIES				
General Fund	6,409,000	5,880,000	6,302,000	422,000
Total for AID TO LOCALITIES	6,409,000	5,880,000	6,302,000	422,000
CAPITAL PROJECTS				
Correctional Facilities Capital Improvement Fund	300,000,000	320,000,000	320,000,000	0
Total for CAPITAL PROJECTS	300,000,000	320,000,000	320,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$3,021,858,000 on an All Funds basis, an increase of \$13,222,000 from the Executive budget submission.

Legislative Changes

The Legislature augments the Executive proposal by a total of \$13,222,000.

The Legislature denies the Executive's proposal to close four correctional facilities in January 2009. As a result, the Legislature provides a total of \$10,700,000 to support the full and continued operations of the following facilities throughout State Fiscal Year (SFY) 2008-09: Camp Pharsalia (\$1,800,000); the Camp at Mount McGregor (\$1,100,000); Camp Gabriels (\$2,800,000); and the Hudson Correctional Facility (\$5,000,000).

In addition, the Supervision of Inmates Program is also augmented by \$1,900,000 to provide for correctional officer equipment, Health Services is increased by \$200,000 to support a program to facilitate enrollment in the medical assistance program, and Program Services is increased by \$422,000 to provide assistance to the Consortium of the Niagara Frontier (\$242,000), the Albion Family Ties Program (\$131,000) and the Family Resource Center (\$49,000).

Article VII

The Legislature denies legislation proposed by the Executive that would expand the Medical Parole statute.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
DENIAL OF CLOSURE - HUDSON CORRECTIONAL FACILITY	\$5,000,000
DENIAL OF CLOSURE - CAMP GABRIELS	\$2,800,000
CORRECTIONAL OFFICER EQUIPMENT	\$1,900,000
DENIAL OF CLOSURE - CAMP PHARSALIA	\$1,800,000
DENIAL OF CLOSURE - CAMP MCGREGOR	\$1,100,000
CONSORTIUM OF THE NIAGARA FRONTIER	\$242,000
MEDICAL ASSISTANCE PROGRAM - FACILITATED ENROLLMENT PILOT PROJECT	\$200,000
OSBORNE ASSOCIATION - ALBION FAMILY TIES PROGRAM	\$131,000
OSBORNE ASSOCIATION - FAMILY RESOURCE CENTER	\$49,000

CRIME VICTIMS BOARD

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	0	0	4,882,000	4,882,000
Special Revenue-Other	5,523,000	7,936,000	1,187,000	(6,749,000)
Special Revenue-Federal	1,925,000	2,955,000	2,955,000	0
Total for STATE OPERATIONS	7,448,000	10,891,000	9,024,000	(1,867,000)
AID TO LOCALITIES				
Special Revenue-Other	32,011,000	30,627,000	30,627,000	0
Special Revenue-Federal	36,523,000	35,493,000	35,493,000	0
Total for AID TO LOCALITIES	68,534,000	66,120,000	66,120,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$75,144,000 on an All-Funds basis, a net decrease of \$1,867,000 from the Executive recommendation.

Legislative Reductions

The Legislature rejects an Executive proposal to provide Special Revenue Fund appropriations to support the State Operations costs of the Crime Victims Board. Instead, the Legislature restores General Fund appropriations for such costs, with the exception of \$1,867,000 which will be supported under General State Charges.

Article VII

The Legislature denies the legislation proposed by the Executive to expand the permissible uses of revenue deposited in the Criminal Justice Improvement Account.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADMINISTRATION PROGRAM - GENERAL FUND SUPPORT	\$4,882,000

DIVISION OF CRIMINAL JUSTICE SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	63,342,000	64,015,000	64,015,000	0
Special Revenue-Other	26,149,000	26,079,000	26,079,000	0
Special Revenue-Federal	23,000,000	25,750,000	25,750,000	0
Total for STATE OPERATIONS	112,491,000	115,844,000	115,844,000	0
AID TO LOCALITIES				
General Fund	95,247,127	67,027,000	86,290,600	19,263,600
Special Revenue-Other	23,951,000	28,736,000	24,574,000	(4,162,000)
Special Revenue-Federal	22,350,000	23,550,000	23,550,000	0
Total for Agency	141,548,127	119,313,000	134,414,600	15,101,600
Grants In Aid	0	0	6,496,610	6,496,610
Total for AID TO LOCALITIES	141,548,127	119,313,000	140,911,210	21,598,210

LEGISLATIVE ACTION

The Legislature provides \$250,258,600 on an All Funds basis, a net increase of \$15,101,600 over the Executive budget submission. In addition, there is an appropriation of \$6,496,610 for other programs.

Legislative Changes

The Legislature augments the Executive proposal by providing an additional \$8,923,600 in General Fund support to restore funding for various local law enforcement initiatives, legal assistance programs, and intervention service providers.

The Legislature provides \$8,380,000 in General Fund support for Operation IMPACT following the rejection of an Executive proposal to allow for expanded uses of revenue deposited to the Criminal Justice Improvement Account (CJIA).

The Legislature rejects the Executive's proposal to utilize Federal Edward Byrne/Justice Assistance Grant (JAG) funding to offset General Fund reductions in Aid to Crime Laboratories. Instead, the Legislature restores \$1,960,000 in General Fund support for Aid to Crime Laboratories. The Legislature provides \$3,000,000 in federal local assistance for Byrne/JAG, with a portion of such funding to be allocated pursuant to a joint resolution.

The Legislature restores \$3,000,000, in Special Revenue-Other funds for the Legal Services Assistance Account, for an array of civil and criminal legal services programs. The Legislature further restores \$1,500,000 in support for the District Attorney Retention and Recruitment Program.

The Legislature provides a total of \$1,218,000 in Special Revenue-Other fund support for domestic violence services. A portion of such funds are to be allocated pursuant to a joint resolution.

Article VII

The Legislature amends the Executive's proposal to create a new Witness Protection Program by eliminating provisions that would require a local match and increase penalties.

The Legislature denies legislation proposed by the Executive that would allow for expanded uses of revenue deposited to the Criminal Justice Improvement Account.

The Legislature includes legislation to increase the mandatory surcharges imposed upon conviction for Penal Law offenses, and further increases the Crime Victim Assistance Fee.

The Legislature makes technical corrections to the Penal Law related to the imposition of certain fees where Youthful Offender status was granted.

The Legislature makes technical corrections to the Education Law related to the New York State District Attorney Loan Forgiveness Program, and makes the program permanent.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
OPERATION IMPACT	\$8,380,000
CRIMINAL OR CIVIL LEGAL SERVICE PROVIDERS	\$3,000,000
AID TO CRIME LABS	\$1,960,000
DOMESTIC VIOLENCE LEGAL SERVICES	\$1,218,000
NASSAU COUNTY DA MEDICAID FRAUD UNIT	\$750,000
INDIGENT PAROLEE REPRESENTATION PROGRAM	\$653,000
EDUCATION AND ASSISTANCE CORPORATION	\$617,000
INDIGENT PAROLEE REPRESENTATION PROGRAM (INCLUDING WYOMING COUNTY)	\$580,000
HOMELAND SECURITY CONSORTIUM AT SCHENECTADY COUNTY COMMUNITY COLLEGE	\$550,000
FINGER LAKES LAW ENFORCEMENT	\$500,000
THE LEGAL AID SOCIETY	\$485,000
OSBORNE ASSOCIATION COURT ADVOCACY SERVICES	\$407,300
SOUTHERN TIER REGIONAL DRUG TASK FORCE	\$300,000
COPS CARE AND S.M.A.R.T. PROGRAM	\$300,000
NEIGHBORHOOD DEFENDERS SERVICES OF HARLEM	\$294,000
THE LEGAL AID SOCIETY - MENTALLY ILL INMATE PROJECT	\$273,700
CATHOLIC FAMILY CENTER OF ROCHESTER	\$250,000
AID TO DEFENSE	\$223,000
WESTCHESTER COUNTY DISTRICT ATTORNEY YOUTH VIOLENCE GANG INTERVENTION PROGRAM	\$200,000
NEW YORK ASSOCIATION FOR NEW AMERICANS	\$200,000
MANHATTAN DA CRIMES AGAINST REVENUE PROGRAM	\$198,000
ONONDAGA COUNTY LAW ENFORCEMENT TECHNOLOGY	\$184,000
SIMON WIESENTHAL CENTER	\$170,000
LEGAL ACTION CENTER	\$142,915
QUEENS COUNTY POINT OF ENTRY (STATE) - PROSECUTION	\$140,000
CASES-LEGIT PROGRAM	\$136,000
MANHATTAN DA CONSTRUCTION INDUSTRY BID RIGGING PROSECUTION	\$131,000
BROOKLYN TASC	\$129,000
VILLAGE OF BREWSTER POLICE DEPARTMENT	\$100,000
NADAP	\$100,000
MERCY COLLEGE B.S. DEGREE IN CORPORATE AND HOMELAND SECURITY	\$100,000

ONEIDA COUNTY DISTRICT ATTORNEY	\$98,000
VERA INSTITUTE - SERVICES FOR JUSTICE SYSTEM-INVOLVED YOUTH	\$92,685
SANCTUARY FOR FAMILIES	\$77,000
ERIE COUNTY DISTRICT ATTORNEY - COMPREHENSIVE ASSAULT ABUSE RAPE PROGRAM	\$75,000
THE BARD PRISON INITIATIVE	\$75,000
DUTCHESS COUNTY SHERIFF DEPARTMENT LAW ENFORCEMENT	\$75,000
CENTER FOR EMPLOYMENT OPPORTUNITIES - NEIGHBORHOOD WORK PROJECT	\$74,000
ONONDAGA COUNTY PROJECT PROUD	\$50,000
VERA INSTITUTE - ADOLESCENT RE-ENTRY INITIATIVE	\$49,000
QUEENS COUNTY POINT OF ENTRY (STATE) - LEGAL AID ADJUDICATION	\$40,000
NEW YORK STATE DEFENDERS ASSOCIATION - BACKUP CENTER	\$28,000
CENTER FOR EMPLOYMENT OPPORTUNITIES	\$26,000
QUEENS DA - EARLY CASE INTERVENTION SYSTEM	\$25,000
PUTNAM COUNTY SHERIFF DEPARTMENT	\$25,000

STATE BOARD OF ELECTIONS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	7,230,000	9,326,000	9,326,000	0
Special Revenue-Other	8,600,000	2,000,000	2,000,000	0
Special Revenue-Federal	5,000,000	0	0	0
Total for STATE OPERATIONS	20,830,000	11,326,000	11,326,000	0
AID TO LOCALITIES				
Special Revenue-Federal	18,500,000	11,000,000	11,000,000	0
Total for AID TO LOCALITIES	18,500,000	11,000,000	11,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Legislative Changes

The Legislature makes the following modifications:

The Legislature permits up to \$700,000 from the \$10 million Federal Help America Vote Act (HAVA) appropriation to be transferred to the Board. The funds are for the development and implementation of a curriculum for poll worker training and voter education in relation to approved voting machines and systems used by local boards of elections.

The Legislature permits up to \$705,000 from the \$3.5 million Federal Poll Site Accessibility reappropriation, to be transferred to the Board. The funds are for the preparation of a curriculum for local boards of elections for poll worker training and voter education related to the use of disability accessible ballot marking devices.

OFFICE OF EMPLOYEE RELATIONS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	4,129,000	4,298,000	4,298,000	0
Special Revenue-Other	150,000	125,000	125,000	0
Internal Service Fund	2,587,000	2,768,000	2,768,000	0
Total for STATE OPERATIONS	6,866,000	7,191,000	7,191,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

EXECUTIVE CHAMBER

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	21,978,000	21,978,000	21,978,000	0
Special Revenue-Other	100,000	100,000	100,000	0
Total for STATE OPERATIONS	22,078,000	22,078,000	22,078,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF GENERAL SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	156,033,000	158,091,000	158,091,000	0
Special Revenue-Other	22,446,000	23,103,000	23,103,000	0
Special Revenue-Federal	8,230,000	8,230,000	8,230,000	0
Enterprise	1,976,000	2,006,000	2,006,000	0
Internal Service Fund	215,274,000	225,114,000	225,114,000	0
Total for Agency	403,959,000	416,544,000	416,544,000	0
Total Contingency	1,425,000	1,925,000	1,925,000	0
Total for STATE OPERATIONS	405,384,000	418,469,000	418,469,000	0
AID TO LOCALITIES				
General Fund	168,800	0	0	0
Total for AID TO LOCALITIES	168,800	0	0	0
CAPITAL PROJECTS				
Capital Projects Fund	71,050,000	70,000,000	73,140,000	3,140,000
Capital Projects Fund - Authority Bonds	11,300,000	10,000,000	10,000,000	0
Total for CAPITAL PROJECTS	82,350,000	80,000,000	83,140,000	3,140,000

LEGISLATIVE ACTION

The Legislature appropriates \$499,684,000 on an All Funds basis, an increase of \$3,140,000 over the Executive Budget submission.

Legislative Changes

The Legislature provides \$1,075,000 in capital funding for renovation of Hearing Room A in the Legislative Office Building (LOB) and other Senate public meeting places; \$1,075,000 in capital funding for renovation of Hearing Room C in the LOB; and \$990,000 in capital funding for continued renovation of Hearing Room B in the LOB.

Article VII

The Legislature accepts the Executive's proposal requiring the Empire State Plaza Arts Commission to establish a program for the promotion, preservation and enhancement of the State's American art collection, displayed at the Empire State Plaza. This proposal would allow the Commission to solicit gifts, grants or loans of artwork for the collection.

The Legislature rejects the Executive's proposal to modernize the Executive Mansion Trust by increasing the number of voting members on the Trust from five to fifteen, eliminating the Chair of the New York Historical Society as an ex officio board member, providing staggered terms for board members, and empowering the Trust to solicit donations.

The Legislature accepts the Executive's proposal to add a new section 163-c to State Finance Law requiring contractors to include a 0.5 percent surcharge on the purchase price charged to all State and local entities utilizing centralized procurement contracts. The Executive's budget proposal projects this will generate revenue in the amount of \$8 million in State Fiscal Year 2008-09 and \$20 million annually thereafter. The Legislature rejects the Executive's proposal to make permanent the provisions of the Procurement Stewardship Act (PSA), increase the membership of the State Procurement Council by six members, and enhance the role of the State Procurement Council by creating a statewide forum to adopt future procurement reforms. As an alternative, the Legislature recommends a comprehensive review of the PSA and action to extend its provisions following enactment of the State Budget.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
FUNDING FOR IMPROVEMENT AND REHABILITATION OF HEARING ROOM C	\$1,075,000
FUNDING FOR IMPROVEMENT AND REHABILITATION OF HEARING ROOM A	\$1,075,000
FUNDING FOR IMPROVEMENT AND REHABILITATION OF HEARING ROOM B	\$495,000
FUNDING FOR IMPROVEMENT AND REHABILITATION OF HEARING ROOM B	\$495,000

OFFICE OF HOMELAND SECURITY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	11,382,000	11,041,000	11,041,000	0
Special Revenue-Other	9,543,000	10,543,000	10,543,000	0
Internal Service Fund	1,500,000	1,500,000	1,500,000	0
Total for STATE OPERATIONS	22,425,000	23,084,000	23,084,000	0
AID TO LOCALITIES				
Special Revenue-Federal	360,000,000	350,000,000	350,000,000	0
Total for AID TO LOCALITIES	360,000,000	350,000,000	350,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF THE INSPECTOR GENERAL

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	6,915,000	7,125,000	7,125,000	0
Special Revenue-Other	100,000	100,000	100,000	0
Total for STATE OPERATIONS	7,015,000	7,225,000	7,225,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

NEW YORK INTEREST ON LAWYERS ACCOUNT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	1,822,000	2,134,000	2,134,000	0
Total for STATE OPERATIONS	1,822,000	2,134,000	2,134,000	0
AID TO LOCALITIES				
General Fund	3,000,000	0	0	0
Special Revenue-Other	17,000,000	70,000,000	70,000,000	0
Total for AID TO LOCALITIES	20,000,000	70,000,000	70,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies legislation proposed by the Executive that would modify the duties and responsibilities of the Interest on Lawyer Account (IOLA) Board of Trustees and amend the manner by which grants to civil legal services providers are allocated.

TEMPORARY STATE COMMISSION OF INVESTIGATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	3,642,000	3,689,000	3,689,000	0
Special Revenue-Other	287,000	287,000	287,000	0
Total for STATE OPERATIONS	3,929,000	3,976,000	3,976,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the legislation proposed by the Executive that would extend the Commission's authority for an additional seven months past the current sunset date of September 1, 2008 until March 31, 2009. The Legislature amends the proposal to allow files, documents and records to be transferred to the State Archives once the Commission ceases to exist on March 31, 2009.

JUDICIAL COMMISSIONS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	4,843,000	5,241,000	5,241,000	0
Total for STATE OPERATIONS	4,843,000	5,241,000	5,241,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LAW

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	134,360,000	134,360,000	134,360,000	0
Special Revenue-Other	68,152,000	75,801,000	75,801,000	0
Special Revenue-Federal	37,480,000	39,434,000	39,434,000	0
Total for STATE OPERATIONS	239,992,000	249,595,000	249,595,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature approves legislation that would increase the maximum fee which may be imposed for the filing of a real estate syndication offering, to support the efforts of the Attorney General's Real Estate Finance Bureau.

DIVISION OF MILITARY AND NAVAL AFFAIRS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	24,766,000	24,671,000	24,671,000	0
Special Revenue-Other	10,865,000	16,265,000	16,265,000	0
Special Revenue-Federal	46,419,000	46,041,000	46,041,000	0
Total for STATE OPERATIONS	82,050,000	86,977,000	86,977,000	0
AID TO LOCALITIES				
General Fund	90,013,150	0	0	0
Special Revenue-Other	1,650,000	1,617,000	1,617,000	0
Special Revenue-Federal	311,411,000	8,000,000	8,000,000	0
Total for Agency	403,074,150	9,617,000	9,617,000	0
Grants In Aid	0	0	48,500	48,500
Total for AID TO LOCALITIES	403,074,150	9,617,000	9,665,500	48,500
CAPITAL PROJECTS				
Capital Projects Fund	10,100,000	13,100,000	13,100,000	0
Federal Capital Projects Fund	26,000,000	17,600,000	17,600,000	0
Total for CAPITAL PROJECTS	36,100,000	30,700,000	30,700,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies an Executive proposal to impose a security assessment on nuclear power plant licensees.

DIVISION OF PAROLE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	167,371,000	173,916,000	173,916,000	0
Special Revenue-Other	825,000	825,000	825,000	0
Special Revenue-Federal	500,000	500,000	500,000	0
Total for STATE OPERATIONS	168,696,000	175,241,000	175,241,000	0
AID TO LOCALITIES				
General Fund	46,346,000	41,013,000	41,013,000	0
Internal Service Fund	9,250,000	9,250,000	9,250,000	0
Total for AID TO LOCALITIES	55,596,000	50,263,000	50,263,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE FOR PREVENTION OF DOMESTIC VIOLENCE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	1,599,000	1,622,000	1,622,000	0
Special Revenue-Other	70,000	70,000	70,000	0
Special Revenue-Federal	100,000	100,000	100,000	0
Internal Service Fund	890,000	890,000	890,000	0
Total for STATE OPERATIONS	2,659,000	2,682,000	2,682,000	0
AID TO LOCALITIES				
General Fund	927,000	909,000	927,000	18,000
Total for AID TO LOCALITIES	927,000	909,000	927,000	18,000

LEGISLATIVE ACTION

The Legislature appropriates \$3,609,000 on an All Funds basis, a net increase of \$18,000 over the Executive budget submission.

Legislative Changes

The Legislature restores and lines out the Executive's proposed two percent reductions of:

- \$4,000 for a battering prevention program;
- \$11,000 for domestic violence prevention programs; and
- \$3,000 for the Capital District domestic violence law clinic and the Western New York family violence law clinic and regional resource center.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
DOMESTIC VIOLENCE PREVENTION PROGRAMS	\$11,000
BATTERING PREVENTION PROGRAM	\$4,000
CAPITAL DISTRICT DOMESTIC VIOLENCE LAW CLINIC AND WESTERN NEW YORK FAMILY VIOLENCE LAW CLINIC.	\$3,000

PROBATION AND CORRECTIONAL ALTERNATIVES, DIVISION OF

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	2,158,000	2,671,000	2,671,000	0
Total for STATE OPERATIONS	2,158,000	2,671,000	2,671,000	0
AID TO LOCALITIES				
General Fund	73,862,631	76,164,000	80,330,000	4,166,000
Total for Agency	73,862,631	76,164,000	80,330,000	4,166,000
Grants In Aid	0	0	1,594,631	1,594,631
Total for AID TO LOCALITIES	73,862,631	76,164,000	81,924,631	5,760,631

LEGISLATIVE ACTION

The Legislature appropriates \$83,001,000 on an All Funds basis, an increase of \$4,166,000 from the Executive budget submission. In addition, there is an appropriation of \$1,594,631 for other programs.

Legislative Changes

The Legislature provides \$1,000,000 in support for Global Positioning Systems (GPS) in the Counties of Onondaga (\$500,000) and Westchester (\$500,000) for the tracking of sex offenders. In addition, the Legislature provides an additional \$3,000,000 for Alternatives to Incarceration (ATI) Demonstration Projects.

The Legislature further restores a total of \$166,000 to address Executive reductions to local assistance programming, to include support for ATI Demonstration Projects (\$114,000); and ATI Alcohol and Substance Abuse Treatment Programs pursuant to section 266 of Article 13A of the Executive Law (\$52,000).

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ALTERNATIVES TO INCARCERATION DEMONSTRATION PROJECTS - SUPPLEMENTAL AID	\$3,114,000
GPS TRACKING OF SEX OFFENDERS IN WESTCHESTER AND ONONDAGA COUNTIES.	\$1,000,000
SUPPLEMENTAL AID - ALTERNATIVES TO INCARCERATION - ARTICLE 13A PROGRAMMING	\$52,000

PUBLIC EMPLOYEES RELATIONS BOARD

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	3,886,000	4,041,000	4,041,000	0
Special Revenue-Other	257,000	257,000	257,000	0
Total for STATE OPERATIONS	4,143,000	4,298,000	4,298,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

PUBLIC INTEGRITY, COMMISSION ON

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	4,946,000	5,779,000	5,779,000	0
Total for STATE OPERATIONS	4,946,000	5,779,000	5,779,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF REAL PROPERTY SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	44,808,000	45,043,000	45,043,000	0
Total for STATE OPERATIONS	44,808,000	45,043,000	45,043,000	0
AID TO LOCALITIES				
General Fund	20,800,000	21,397,000	21,397,000	0
Total for AID TO LOCALITIES	20,800,000	21,397,000	21,397,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the Executive's proposal to increase real property transfer fees, which would have generated \$21.5 million in State Fiscal Year (SFY) 2008-09 and provides \$21,397,000 to offset the loss of Special Revenue funding.

DIVISION OF STATE POLICE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	478,678,000	426,145,000	474,545,000	48,400,000
Special Revenue-Other	181,522,000	223,328,000	174,928,000	(48,400,000)
Special Revenue-Federal	12,700,000	7,235,000	7,235,000	0
Total for STATE OPERATIONS	672,900,000	656,708,000	656,708,000	0
CAPITAL PROJECTS				
Capital Projects Fund	6,200,000	5,500,000	5,500,000	0
Capital Projects Fund - Authority Bonds	56,000,000	6,000,000	6,000,000	0
Total for CAPITAL PROJECTS	62,200,000	11,500,000	11,500,000	0

LEGISLATIVE ACTION

The Legislature concurs with Executive's recommendation.

Legislative Changes

The Legislature accepts the Executive's proposal to allow for the continued deployment of Troopers assigned as School Resource Officers and allows for Troopers to remain in certain school districts pursuant to an allocation plan developed by the Superintendent of State Police.

The Legislature denies an Executive proposal to increase the Motor Vehicle Law Enforcement Fee to support the operations of the Division of State Police. As a result, an additional \$48,400,000 in General Fund support is provided to support the operations of the Division.

Article VII

The Legislature denies legislation proposed by the Executive that would increase the existing Motor Vehicle Law Enforcement Fee by \$15 and would provide permanent authorization for such fee. Instead, the Legislature extends the current \$5 fee for one additional year.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
REJECT ART VII - STATE POLICE MOTOR VEHICLE LAW ENFORCEMENT FEE INCREASE	\$48,400,000

OFFICE FOR TECHNOLOGY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	20,614,000	25,551,000	25,551,000	0
Special Revenue-Other	31,549,000	20,573,000	20,573,000	0
Internal Service Fund	266,200,000	319,260,000	319,260,000	0
Total for STATE OPERATIONS	318,363,000	365,384,000	365,384,000	0
AID TO LOCALITIES				
General Fund	5,000,000	4,900,000	0	(4,900,000)
Total for AID TO LOCALITIES	5,000,000	4,900,000	0	(4,900,000)
CAPITAL PROJECTS				
Capital Projects Fund	0	40,000,000	40,000,000	0
Capital Projects Fund - Authority Bonds	0	21,000,000	21,000,000	0
Total for CAPITAL PROJECTS	0	61,000,000	61,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$426,384,000 on an All Funds basis, a reduction of \$4,900,000 from the Executive Budget submission.

Legislative Reductions

The Legislature denies an Executive proposal to appropriate \$4,900,000 to support grants under the Universal Broadband Access Initiative, but accepts an Executive proposal to provide \$10,000,000 in capital support for this initiative.

DIVISION OF VETERANS' AFFAIRS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	6,383,000	6,478,000	6,478,000	0
Special Revenue-Federal	2,354,000	1,854,000	1,854,000	0
Total for STATE OPERATIONS	8,737,000	8,332,000	8,332,000	0
AID TO LOCALITIES				
General Fund	8,359,300	9,153,000	9,303,000	150,000
Special Revenue-Federal	0	500,000	500,000	0
Total for Agency	8,359,300	9,653,000	9,803,000	150,000
Grants In Aid	0	0	2,443,200	2,443,200
Total for AID TO LOCALITIES	8,359,300	9,653,000	12,246,200	2,593,200

LEGISLATIVE ACTION

The Legislature appropriates \$18,135,000 on an All Funds basis, an increase of \$150,000 over the Executive budget submission. In addition, there is an appropriation of \$2,443,200 for other programs.

Legislative Additions

The Legislature provides \$150,000 in funding to support the Canine for Combat Veteran Program. This Program will partner assistance dogs with veterans who have physical disabilities or various degrees of deafness to enhance social interaction and independence.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CANINE FOR COMBAT VETERAN PROGRAM	\$150,000

WORKERS' COMPENSATION BOARD

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	212,803,000	201,793,000	201,793,000	0
Total for Agency	212,803,000	201,793,000	201,793,000	0
Total Contingency	0	59,468,000	59,468,000	0
Total for STATE OPERATIONS	212,803,000	261,261,000	261,261,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

GENERAL STATE CHARGES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	1,653,273,000	1,632,706,000	1,732,706,000	100,000,000
Fiduciary	224,775,000	241,300,000	241,300,000	0
Total for STATE OPERATIONS	1,878,048,000	1,874,006,000	1,974,006,000	100,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$1,974,006,000, an increase of \$100,000,000 over the Executive Budget submission.

Legislative Changes

The Legislature appropriates an additional \$100,000,000 in General State Charges related to the Medicaid appropriation restructuring initiative that assigns fiscal responsibility for employee fringe benefits to specific State Mental Hygiene agencies instead of to the General Fund. At the Executive's request, the Legislature provides additional appropriation authority to ensure fringe benefits can be paid for in a timely manner. This change has no financial plan impact.

Article VII

The Legislature denies without prejudice the Executive proposal that would expand the Optional Retirement Program (ORP) investment choices to include mutual funds or companies that distribute mutual funds.

The Legislature accepts the Executive proposal that would clarify the funding arrangement for the enhanced ORP benefits provided by Chapter 617 of the Laws of 2007.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL APPROPRIATION AUTHORITY FOR GENERAL STATE CHARGES	\$100,000,000

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	2,380,643,000	2,472,128,068	2,472,128,068	0
Special Revenue-Other	8,067,000	8,524,000	8,524,000	0
Fiduciary	192,400,000	192,400,000	192,400,000	0
Emergency	209,319,000	237,873,000	237,873,000	0
Total for STATE OPERATIONS	2,790,429,000	2,910,925,068	2,910,925,068	0
Authority Budget Office Program				
Special Revenue-Other	700,000	1,500,000	1,500,000	0
Total for Program	700,000	1,500,000	1,500,000	0
Homeland Security				
Special Revenue-Other	3,000,000	3,000,000	3,000,000	0
Emergency	134,319,000	137,873,000	137,873,000	0
Total for Program	137,319,000	140,873,000	140,873,000	0
Aggregate Trust Fund				
General Fund	220,000,000	220,000,000	220,000,000	0
Total for Program	220,000,000	220,000,000	220,000,000	0
Collective Bargaining Agreements				
General Fund	19,642,000	4,600,000	4,600,000	0
Special Revenue-Other	400,000	0	0	0
Total for Program	20,042,000	4,600,000	4,600,000	0
Deferred Compensation Board				
General Fund	176,000	182,000	182,000	0
Special Revenue-Other	724,000	781,000	781,000	0
Total for Program	900,000	963,000	963,000	0
Health Insurance Contingency Reserve				
General Fund	583,525,000	639,976,068	639,976,068	0
Total for Program	583,525,000	639,976,068	639,976,068	0
Health Insurance Reserve Receipts Fund				
Fiduciary	192,400,000	192,400,000	192,400,000	0
Total for Program	192,400,000	192,400,000	192,400,000	0
Reserve for Federal Audit Disallowance				
General Fund	150,000,000	200,000,000	200,000,000	0
Total for Program	150,000,000	200,000,000	200,000,000	0
Special Emergency Appropriations				
Emergency	75,000,000	100,000,000	100,000,000	0
Total for Program	75,000,000	100,000,000	100,000,000	0

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
Worker's Compensation Reserve				
General Fund	22,300,000	22,370,000	22,370,000	0
Total for Program	22,300,000	22,370,000	22,370,000	0
State Insurance Fund				
General Fund	1,295,000,000	1,295,000,000	1,295,000,000	0
Total for Program	1,295,000,000	1,295,000,000	1,295,000,000	0
Property/Casualty Insurance Security Fund				
General Fund	90,000,000	90,000,000	90,000,000	0
Total for Program	90,000,000	90,000,000	90,000,000	0
New York State Financial Control Board				
Special Revenue-Other	3,243,000	3,243,000	3,243,000	0
Total for Program	3,243,000	3,243,000	3,243,000	0
AID TO LOCALITIES				
General Fund	1,500,914,100	1,452,864,893	1,574,865,601	122,000,708
Special Revenue-Federal	1,050,000,000	1,050,000,000	1,050,000,000	0
Fiduciary	35,314,149,000	36,474,300,000	36,474,300,000	0
Total for AID TO LOCALITIES	37,865,063,100	38,977,164,893	39,099,165,601	122,000,708
Flood Relief				
General Fund	5,000,000	0	0	0
Total for Program	5,000,000	0	0	0
Homeland Security				
Special Revenue-Federal	50,000,000	50,000,000	50,000,000	0
Total for Program	50,000,000	50,000,000	50,000,000	0
Video Lottery Terminal Municipal Aid				
General Fund	34,200,000	33,516,000	33,516,000	0
Total for Program	34,200,000	33,516,000	33,516,000	0
Efficiency Incentive Grants				
General Fund	12,000,000	9,800,000	9,800,000	0
Total for Program	12,000,000	9,800,000	9,800,000	0
Local Government Assistance Tax Fund				
General Fund	170,000,000	170,000,000	170,000,000	0
Total for Program	170,000,000	170,000,000	170,000,000	0
Stock Transfer Incentive Fund				
Fiduciary	14,872,000,000	15,448,000,000	15,448,000,000	0
Total for Program	14,872,000,000	15,448,000,000	15,448,000,000	0
Municipal Assistance Tax Fund				
Fiduciary	19,878,849,000	20,463,000,000	20,463,000,000	0
Total for Program	19,878,849,000	20,463,000,000	20,463,000,000	0

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT 33-2

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
Municipal Assistance State Aid Fund				
Fiduciary	563,300,000	563,300,000	563,300,000	0
Total for Program	563,300,000	563,300,000	563,300,000	0
Contingency Approp for the City of New York				
General Fund	528,300,000	302,355,000	302,355,000	0
Total for Program	528,300,000	302,355,000	302,355,000	0
Miscellaneous Financial Assistance				
General Fund	4,000,000	3,920,000	3,920,000	0
Total for Program	4,000,000	3,920,000	3,920,000	0
Small Government Assistance				
General Fund	2,179,100	2,137,893	2,186,818	48,925
Total for Program	2,179,100	2,137,893	2,186,818	48,925
Aid to Municipalities				
General Fund	745,235,000	931,136,000	1,043,087,783	111,951,783
Total for Program	745,235,000	931,136,000	1,043,087,783	111,951,783
Special Federal Emergency Appropriation				
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Total for Program	1,000,000,000	1,000,000,000	1,000,000,000	0
District Attorney Civil Recoveries				
General Fund	0	0	10,000,000	10,000,000
Total for Program	0	0	10,000,000	10,000,000
CAPITAL PROJECTS				
Capital	20,000,000	141,000,000	141,000,000	0
Total for CAPITAL PROJECTS	20,000,000	141,000,000	141,000,000	0
State Equipment Financing Program				
Capital	20,000,000	141,000,000	141,000,000	0
Total for Program	20,000,000	141,000,000	141,000,000	0

LEGISLATIVE ACTION

Local Government Assistance

The Legislature appropriates \$1,095,753,601 on an All Funds basis, an increase of \$112,000,708.

Legislative Changes

The Legislature restores and increases Aid and Incentives to Municipalities (AIM) to cities, towns, and villages that had that their funding cut by the Executive, which represents an increase of \$112,000,708. The Legislature:

- restores additional annual apportionments to eligible cities, towns and villages in the amount of \$14,984,000;
- increases additional AIM to thirty-three eligible cities in the amount of \$11,558,785;
- restores additional AIM per capita adjustments to eligible municipalities in the amount of \$117,000; and
- restores base level grants to eligible municipalities in the amount of \$13,000.

The Legislature restores and increases AIM funding to the City of New York by \$225,944,834 for State Fiscal Year (SFY) 2008-09 and fully restores the New York City's funding to \$327,889,668 in SFY 2009-10.

The Legislature provides \$48,925 under the Small Government Assistance program, for two newly incorporated villages in Orange County.

Article VII

The Legislature concurs with the Executive's recommendation to enact the provisions contained within the Wick's Law.

The Legislature denies legislation that would:

- authorize tort awards against municipalities and the State to be offset by collateral source payments and provide that a collateral source payor shall have no right to seek reimbursement unless there is a statutory right to seek such reimbursement;
- require interest on unpaid judgments to be based on a market rate;
- enact the recommendations of the Commission on Local Government Efficiency and Competitiveness;
- authorize counties and New York City to increase recording fees;
- authorize certain municipalities to raise revenue through red light camera programs; and
- extend local gross receipts tax to mobile telecommunications.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
AIM - NEW YORK CITY	\$82,000,000
RESTORATION OF EXECUTIVE CUTS TO AIM	\$15,114,000
REVENUE SHARING - DISTRICT ATTORNEY CIVIL RECOVERIES	\$10,000,000
SPECIAL AID AND INCENTIVES FOR MUNICIPALITIES TO THE CITY OF NEW YORK	\$3,279,000
SPECIAL AID AND INCENTIVES TO THE CITY OF ROCHESTER	\$3,200,000
SPECIAL AID AND INCENTIVES TO THE CITY OF BUFFALO	\$2,724,025
SPECIAL AID AND INCENTIVES TO THE CITY OF YONKERS	\$1,891,716
SPECIAL AID AND INCENTIVES TO THE CITY OF SYRACUSE	\$1,210,045
SPECIAL AID AND INCENTIVES TO THE CITY OF NIAGARA FALLS	\$301,918
SPECIAL AID AND INCENTIVES TO THE CITY OF UTICA	\$273,347

SPECIAL AID AND INCENTIVES TO THE CITY OF ALBANY	\$215,725
SPECIAL AID AND INCENTIVES TO THE CITY OF TROY	\$212,240
SPECIAL AID AND INCENTIVES TO THE CITY OF ROME	\$156,998
SPECIAL AID AND INCENTIVES TO THE CITY OF BINGHAMTON	\$156,936
SPECIAL AID AND INCENTIVES TO THE CITY OF MOUNT VERNON	\$124,673
SPECIAL AID AND INCENTIVES TO THE CITY NEW ROCHELLE	\$114,152
SPECIAL AID AND INCENTIVES TO THE CITY OF LACKAWANNA	\$106,574
SPECIAL AID AND INCENTIVES TO THE CITY OF WHITE PLAINS	\$100,556
SPECIAL AID AND INCENTIVES TO THE CITY OF JAMESTOWN	\$80,028
SPECIAL AID AND INCENTIVES TO THE CITY OF NORTH TONAWANDA	\$73,218
SPECIAL AID AND INCENTIVES TO THE CITY OF LONG BEACH	\$58,057
SPECIAL AID AND INCENTIVES TO THE CITY OF KINGSTON	\$53,473
SPECIAL AID AND INCENTIVES TO THE CITY OF GLEN COVE	\$52,560
SPECIAL AID AND INCENTIVES TO THE CITY OF COHOES	\$48,311
SPECIAL AID AND INCENTIVES TO THE CITY OF MIDDLETOWN	\$47,143
SPECIAL AID AND INCENTIVES TO THE CITY OF ITHACA	\$45,481
SPECIAL AID AND INCENTIVES TO THE CITY OF TONAWANDA	\$44,975
SPECIAL AID AND INCENTIVES TO THE CITY OF PEEKSKILL	\$41,108
SPECIAL AID AND INCENTIVES FOR THE CITY OF ONEONTA	\$38,576
SPECIAL AID AND INCENTIVES TO THE CITY OF CORTLAND	\$35,165
SPECIAL AID AND INCENTIVES TO THE CITY OF ONEIDA	\$29,958
SMALL GOVERNMENT ASSISTANCE TO THE VILLAGE OF WOODBURY	\$28,325
SPECIAL AID AND INCENTIVES TO THE CITY OF DUNKIRK	\$26,958
SPECIAL AID AND INCENTIVES TO THE CITY OF PORT JERVIS	\$24,769
SPECIAL AID AND INCENTIVES TO THE CITY OF RYE	\$22,375
SPECIAL AID TO THE CITY OF WATERVLIT	\$21,085
SMALL GOVERNMENT ASSITANCE TO THE VILLAGE OF SOUTH BLOOMING GROVE	\$20,600
SPECIAL AID AND INCENTIVES TO THE CITY OF RENSSELAER	\$20,145
SPECIAL AID TO THE CITY OF SHERRILL	\$6,493

EDUCATION, LABOR & FAMILY ASSISTANCE

**Summary of Recommended Appropriations
By Agency**

COUNCIL ON THE ARTS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	6,066,000	6,142,000	6,142,000	0
Special Revenue-Other	5,261,000	3,922,300	3,922,300	0
Special Revenue-Federal	0	100,000	100,000	0
Total for STATE OPERATIONS	11,327,000	10,164,300	10,164,300	0
AID TO LOCALITIES				
General Fund	49,000,000	48,020,000	48,487,000	467,000
Special Revenue-Other	1,200,000	196,000	196,000	0
Special Revenue-Federal	1,513,000	1,413,000	1,413,000	0
Total for Agency	51,713,000	49,629,000	50,096,000	467,000
Grants In Aid	0	0	33,000	33,000
Total for AID TO LOCALITIES	51,713,000	49,629,000	50,129,000	500,000

LEGISLATIVE ACTION

The Legislature appropriates \$60,260,300 on an All Funds basis, an increase of \$467,000 from the Executive Budget submission. In addition, there is an appropriation of \$33,000 for other programs.

Legislative Changes

The Legislature provides \$467,000 for Arts Stabilization Grants of up to \$50,000 to support the operating expenses of small and mid-sized arts organizations.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ARTS STABILIZATION GRANTS	\$467,000

CITY UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	145,000,000	145,000,000	145,000,000	0
Total for Agency	145,000,000	145,000,000	145,000,000	0
Total Contingency	1,627,937,607	1,701,568,800	1,722,346,317	20,777,517
Total for STATE OPERATIONS	1,772,937,607	1,846,568,800	1,867,346,317	20,777,517
AID TO LOCALITIES				
General Fund	1,136,570,745	1,207,481,600	1,209,137,072	1,655,472
Total for Agency	1,136,570,745	1,207,481,600	1,209,137,072	1,655,472
Grants In Aid	0	0	1,338,200	1,338,200
Total for AID TO LOCALITIES	1,136,570,745	1,207,481,600	1,210,475,272	2,993,672
CAPITAL PROJECTS				
Capital Projects Fund	0	25,982,000	25,982,000	0
Cap Proj Fund - CUNY - Direct Auth Bonds	265,800,000	1,853,654,000	1,802,862,000	(50,792,000)
Total for CAPITAL PROJECTS	265,800,000	1,879,636,000	1,828,844,000	(50,792,000)

LEGISLATIVE ACTION

The Legislature provides an All Funds operating budget of \$1,722,346,317 for the City University of New York (CUNY) Senior Colleges and \$177,142,815 in operating support for CUNY Community Colleges. These amounts represent an increase of \$22,432,989 over the Executive proposal for the Academic Year 2008-09. The Legislature provides \$1,828,844,000 in capital project funding between CUNY Senior Colleges and Community Colleges.

Legislative Reductions

The Legislature reduces CUNY Community Colleges' five-year capital funding by \$50,792,000, from \$257,700,000 to \$206,908,000, representing the removal of appropriations not dedicated to specific capital projects. Additional projects may be considered in the future as they are identified or as local funding is approved.

Legislative Changes

The Legislature provides an additional \$16,741,000 in State operating assistance for CUNY Senior Colleges to fully restore a 2.5% efficiency reduction. An additional \$2,884,477 is provided to offset the remaining 3.35% reduction to CUNY Senior Colleges. The Legislature provides academic year funding increases of \$652,040 for the Search for Education, Elevation, and Knowledge (SEEK) Program at the CUNY senior colleges and \$58,965 for the College Discovery program at CUNY community colleges. In addition, the Legislature provides \$500,000 in funding restorations to support the Joseph Murphy Institute.

The Legislature provides \$7,483,000 in additional academic year funding for the CUNY Community Colleges in order to restore a \$120 per student base aid reduction proposed by the Executive. This restoration maintains State operating support per full-time equivalent (FTE) student at the current level of \$2,675. The Legislature also restores \$17,000 for

CUNY Childcare, \$146,000 for the Rental Aid program, \$40,000 for the Contract Course program, and \$58,965 for the College Discovery program.

The Legislature appropriates \$1,271,853,000 in lined out capital projects as follows:

University-wide	CUNY ERP	\$72,000,000
University-wide	Advanced Science Research Center, Ph. I	\$98,878,000
CUNY Law School	New Facility	\$50,000,000
Baruch College	17 Lexington Ave. Building Renovation	\$40,000,000
Brooklyn College	West Quad Building	\$22,782,000
Brooklyn College	Roosevelt Hall Science Facility	\$161,000,000
Brooklyn College	Performing Arts Ctr.	\$29,000,000
Brooklyn College	Fire Alarm and Security Project	\$9,834,000
City College	New Science Facility	\$70,334,000
City College	Marshak Building Interior	\$10,000,000
City College	School of Architecture Renovation	\$10,000,000
City College	Central Plant Expansion and Distribution	\$37,727,000
Hunter College	New Science Lab Bldg, Ph. I	\$81,000,000
Hunter College	School of Social Work	\$78,000,000
John Jay College of Criminal Justice	JJC Building Expansion	\$125,000,000
New York City Tech	Academic Building I	\$100,000,000
New York City Tech	Educational Technology Initiative	\$250,000
Queens College	Louis Armstrong Center	\$5,000,000
Queens College	Tennis Courts	\$1,500,000
Queens College	Fitzgerald Gym Renovations	\$70,000,000
College of Staten Island	Center for Computational Science	\$6,500,000
College of Staten Island	Sports and Recreation Center Upgrades	\$1,000,000
College of Staten Island	Site Security & Lighting Ph. II Campus wide	\$12,988,000
Lehman College	New Science Facility Phase II	\$20,000,000
Lehman College	Swing Space for New Science Facility	\$20,000,000
Lehman College	Media Production Center & Virtual Small Business Assistance Center	\$2,217,000
York College	Student Services Center/Classroom Building	\$5,000,000
TOTAL		\$1,140,010,000

Kingsborough Community College	Renovation of Athletic Fields	\$2,500,000
Bronx Community College	Backflow Prevention Devices	\$1,700,000
Bronx Community College	Roof Replacement	\$966,000
Hostos Community College	500 Grand Concourse	\$9,223,000
Medgar Evers College	Carroll Street Building	\$6,000,000
Medgar Evers College	Academic Building I	\$34,173,000
Bronx Community College	North Instructional Building	\$12,381,000
Borough of Manhattan Community College	Fiterman Hall	\$51,100,000
University-wide Community Colleges	CUNY ERP (CUNY First)	\$13,800,000
		\$131,843,000

Article VII

The Legislature enacts language to:

- Deny authorization to establish a University Capital Projects Review Board that would approve capital projects to be funded under the new SUNY and CUNY five-year capital plan.
- Deny language to increase regulatory flexibility for CUNY as a means to achieve efficiencies.
- Amend the Executive language establishing the New York State Higher Education Endowment in the custody of the State Comptroller. The modified language would establish the Higher Education Endowment to consist of funds transferred into the endowment and deposited from any public and private sources. Investment earnings from the endowment would be dedicated to the City University of New York and the State University of New York, subject to State appropriation.
- Authorize the CUNY Trustees to give due consideration to capital projects that support improvements in environmental conservation and energy and general cost savings.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL OPERATING AID - FIDUCIARY	\$16,741,000
ADDITIONAL OPERATING AID FOR CUNY	\$12,555,750
CUNY BASE AID	\$5,612,250
2 PERCENT OPERATING AID RESTORATION - CONTINGENCY	\$2,884,477
2 PERCENT OPERATING AID RESTORATION	\$2,884,477
SEEK PROGRAM - CONTINGENT APPROPRIATION	\$652,040
JOSEPH MURPHY INSTITUTE - CONTINGENCY	\$500,000
JOSEPH MURPHY INSTITUTE	\$500,000
SEEK PROGRAM	\$489,030
RENTAL AID RESTORATION	\$146,000
COLLEGE DISCOVERY	\$58,965
CONTRACT COURSES	\$40,000
CHILDCARE	\$17,000

EDUCATION DEPARTMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	59,891,000	59,899,400	60,999,400	1,100,000
Special Revenue-Other	157,592,020	155,959,400	155,959,400	0
Special Revenue-Federal	313,719,480	324,239,100	324,239,100	0
Internal Service Fund	27,181,000	30,068,000	30,068,000	0
Total for STATE OPERATIONS	558,383,500	570,165,900	571,265,900	1,100,000
AID TO LOCALITIES				
General Fund	17,895,862,279	19,075,143,000	19,520,916,000	445,773,000
Special Revenue-Other	7,709,227,000	7,979,539,000	7,943,539,000	(36,000,000)
Special Revenue-Federal	3,773,030,000	3,844,834,000	3,844,834,000	0
Total for Agency	29,378,119,279	30,899,516,000	31,309,289,000	409,773,000
Total Contingency	4,137,000	3,105,000	3,105,000	0
Grants In Aid	0	0	19,227,182	19,227,182
Total for AID TO LOCALITIES	29,382,256,279	30,902,621,000	31,331,621,182	429,000,182
CAPITAL PROJECTS				
Capital Projects Fund	78,900,000	56,640,000	56,640,000	0
Total for CAPITAL PROJECTS	78,900,000	56,640,000	56,640,000	0

LEGISLATIVE ACTION

Legislative Reductions

The Legislature rejects the Executive's recommended appropriation of \$20,000,000 to cover costs above a cap on county growth, in the preschool special education program.

The Legislature rejects the Executive's recommendation to fund the Healthy Schools initiative at \$4,900,000.

Legislative Changes

For the 2008-09 School Year (SY), the Legislature provides an increase of \$1,745,000,000 in General Support for Public Schools over the 2007-08 SY amount. This represents an increase of \$315,000,000 over the Executive proposal for State Fiscal Year (SFY) 2007-08.

Computerized Aids are increased by \$1,716,000,000 over SY 2007-08 levels, which is \$372,500,000 over the Executive proposal for the 2008-09 School Year. In addition, the Legislature provides \$85,000,000 for the 2008-09 SFY for other education-related programs.

Funding for the State Education Department is restored by \$500,000 and increased by \$600,000 for the Office of Personnel Review and Accountability (OSPRA) for performing criminal background checks.

Formula Based Aids

The Legislature modifies the Executive's Foundation Aid proposal, and funds Foundation Aid at \$14,860,570,000, which is an increase of \$1,204,570,000 over SY 2007-08 and \$317,960,000 over the Executive's proposal. The Legislature restored the three percent minimum increase, as well as the present law State Sharing Ratio for Foundation Aid.

The Foundation Aid formula, first enacted in SY 2007-08 as a multiyear school funding structure, is based on the average cost of educating students in successful schools and is adjusted for regional cost differences, poverty levels, and pupils with limited English proficiency. This formula is based on enrollment rather than attendance. In addition, the formula is weighted for special education needs.

The Legislature incorporates the majority of the proposed Academic Achievement Grant for New York City into Foundation Aid and funds the grant at \$1,200,000. This is a decrease of \$87,685,000 from SY 2007-08 and \$177,685,000 from the Executive's proposal.

The Legislature funds Universal Prekindergarten at \$450,830,000, which is an increase of \$96,360,000 over SY 2007-08 and a decrease of \$1,410,000 from the Executive's proposal.

The Legislature rejects the Executive's cut to BOCES funding and restores this aid to its present law level of \$672,240,000, which is an increase of \$48,600,000 over SY 2007-08 and \$78,250,000 over the Executive's proposal.

The Legislature funds Special Services Aid at \$178,880,000, which is an increase of \$38,260,000 over SY 2007-08 and \$7,550,000 over the Executive's proposal.

The Legislature modifies the Executive's High Tax Aid proposal and funds this aid at \$202,340,000, which is an increase of \$102,360,000 from SY 2007-08 and \$102,120,000 over the Executive's proposal.

The Legislature funds High Cost Excess Cost Aid at \$440,050,000, which is its present law level of funding. This is a decrease of \$5,710,000 from SY 2007-08 and an increase of \$2,590,000 over the Executive's proposal.

The Legislature funds Private Excess Cost Aid at \$249,990,000, which is its present law level of funding. This is an increase of \$4,640,000 over SY 2007-08 and an increase of \$15,620,000 over the Executive's proposal.

The Legislature funds Supplemental Public Excess Cost Aid at \$3,940,000, which is a decrease of \$22,330,000 from SY 2007-08. The Executive proposal provided no funding for this aid category.

The Legislature rejects the Executive proposal to eliminate the select building aid ratio and funds Building Aid at \$1,983,120,000, which is its present law level of funding. This is an increase of \$167,240,000 over SY 2007-08 and a decrease of \$6,140,000 from the Executive proposal.

The Legislature funds Reorganization Building Aid at \$17,410,000, which is its present law level of funding. This is an increase of \$2,770,000 over SY 2007-08 and an increase of \$4,230,000 over the Executive's proposal.

The Legislature funds Transportation Aid at \$1,532,790,000, which is its present law level of funding. This is an increase of \$106,000,000 over SY 2007-08 and an increase of \$16,760,000 over the Executive's proposal.

The Legislature funds Textbook Aid at \$184,300,000, which is its present law level of funding. This is a decrease of \$950,000 from SY 2007-08 and \$630,000 from the Executive's proposal.

The Legislature funds Software Aid at \$46,290,000, which is its present law level of funding. This is an increase of \$470,000 over SY 2007-08 and a decrease of \$180,000 from the Executive's proposal.

The Legislature funds Hardware Aid at \$37,120,000, which is its present law level of funding. This is a decrease of \$195,000 from SY 2007-08 and an increase of \$5,000 over the Executive's proposal.

The Legislature funds Library Materials Aid at \$19,570,000, which is its present law level of funding. This is a decrease of \$69,000 from SY 2007-08 and \$67,000 from the Executive's proposal.

The Legislature funds Charter School Transition Aid at \$21,170,000, which is its present law level of funding. This is an increase of \$90,000 over SY 2007-08 and the same as the Executive's proposal.

The Legislature funds Full Day Kindergarten at \$3,820,000, which is its present law level of funding. This is an increase of \$2,130,000 over SY 2007-08 and \$630,000 over the Executive's proposal.

The Legislature funds a Supplemental Education Improvement Plan for Yonkers at \$17,500,000, which is \$9,000,000 over SY 2007-08 and the same as the Executive's proposal.

The Legislature funds Academic Enhancement Aid, which is a new aid category for certain school districts with extraordinary needs, at \$9,020,000.

Other General Support for Public Schools Programs (GSPS)

The Legislature concurs with the Executive's recommendation to fund Teacher Resource and Computer Training Centers at \$40,000,000, The Teacher Mentor Internship Program at \$10,000,000, and Teachers for Tomorrow at \$25,000,000, which remain at SY 2007-08 levels.

The Legislature accepts the Executive's proposal to extend Full Day Kindergarten Planning Grants to be used for Universal Prekindergarten as well, and funds this program at \$2,000,000.

The Legislature accepts the Executive's proposal to fund Bilingual Education at \$13,500,000, which is \$2,000,000 above the SY 2007-08 level.

The Legislature accepts the Executive's proposal to fund a Special Academic Grant for the Roosevelt School District at \$12,000,000, which is the same as the SY 2007-08 funding level.

The Legislature funds the Incarcerated Youth program at its present law level of \$17,000,000 which is \$500,000 above SY 2007-08.

The Legislature funds the Homeless Pupils program at its present law level of \$7,225,000, which is \$750,000 above SY 2007-08.

The Legislature funds Employment Preparation Education (EPE) at \$96,000,000, which is the same as SY 2007-08 and increases the set-aside for the Consortium for Worker Education (CWE) to \$13,000,000, which is an increase of \$1,500,000 over SY 2007-08.

The Legislature concurs with the Executive's recommendation to maintain funding for the following programs at SY 2007-08 levels: Math and Science Initiatives, School Health Services, Special School Districts, BOCES Aid for Special Act Districts, Learning Technology Grants, Rochester Community Schools, Bus Driver Safety, Urban-Suburban Transfer, Native American Building and Education, Education of OMH / OMR students.

Other Elementary and Secondary Education Programs

The Legislature concurs with the Executive's recommendation to add new funding of \$9,800,000 for After School Programs.

The Legislature concurs with the Executive's recommendation to fund a new Mentoring and Tutoring program at \$980,000.

The Legislature restores \$42,000,000 to the Preschool Special Education program, for total funding of \$703,500,000. This funding is related to rejection of the Executive proposal to shift administration and evaluation costs from the State to school districts.

The Legislature concurs with the Executive's recommendation to fund Nonpublic School aid at 139,552,000, a \$12,152,000 increase over SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the Education of Children of Migrant Workers program at \$89,000, a decrease of \$1,000 from SY 2007-08.

The Legislature funds Transferring Success at \$314,900, a decrease of \$314,900 from SY 2007-08.

The Legislature funds Adult Literacy Education at \$7,219,000, representing an increase of \$2,000,000 over the Executive's proposal and \$894,300 over SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Adult Basic Education at \$1,960,000, a decrease of \$40,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Workplace Literacy at \$1,349,000, a decrease of \$27,100 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Apprenticeship Training at \$1,794,000, a decrease of \$36,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the School Lunch and Breakfast program at \$31,066,000, a decrease of \$634,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Academic Intervention for Nonpublic schools at \$980,000, a decrease of \$20,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Fiscal Stabilization Grants at \$28,015,000, a decrease of \$17,079,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Prior Year Claims at \$25,382,000, a decrease of \$518,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the NYS Center for School Safety at \$466,000, a decrease of \$9,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Health Education at \$735,000, a decrease of \$15,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Extended Day/School Violence Prevention at \$29,596,000, a decrease of \$604,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Schools Under Registration Review (SURR) at \$1,862,000, a decrease of \$38,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the Primary Mental Health Project at \$951,000, a decrease of \$19,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Math and Science High Schools at \$1,470,000, a decrease of \$30,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund CVEEB at \$986,000, a decrease of \$14,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the Summer Food program at \$3,234,000, a decrease of \$66,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the National Board program at \$490,000, a decrease of \$10,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Charter Schools at \$5,880,000, a decrease of \$120,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund the Targeted Prekindergarten tail at \$1,386,000, a decrease of \$23,714,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Hurd Advances at \$152,000, a decrease of \$54,500 from SY 2007-08.

The Legislature funds the Syracuse Say Yes to Education program at \$1,000,000.

The Legislature restores funding of \$1,000,000 to the Missing Children program, which is the same level of funding as SY 2007-08.

The Legislature restores \$180,000 to the New York State Historical Association, which is the same level of funding as SY 2007-08.

The Legislature restores \$175,000 to the Rural Education Advisory Committee, which is the same level of funding as SY 2007-08.

The Legislature funds the Center for Autism and Related Disabilities at SUNY Albany at \$990,000, which is an increase of \$500,000 over the Executive and \$10,000 below SY 2007-08.

The Legislature funds the Tech Valley High School at \$250,000 which is \$350,000 below SY 2007-08 funding levels.

The Legislature funds the Tech Valley Teacher Externship program at \$100,000, and the Tech Valley Love Science and Math program at \$100,000, which are both \$25,000 below SY 2007-08 funding levels.

The Legislature funds the New York Council for the Humanities at \$450,000, which is the same level of funding as SY 2007-08.

The Legislature funds the Ulster County BOCES at \$250,000, which is the same level of funding as SY 2007-08.

The Legislature funds the New York State Restaurant Association Education Foundation ProStart school-to-career program at \$200,000, which is the same level of funding as SY 2007-08.

The Legislature funds the Poughkeepsie Magnet program at \$200,000, which is the same level of funding as SY 2007-08.

The Legislature funds Workplace Literacy at \$655,000.

The Legislature funds the Kingston Magnet program at \$350,000 and the Hudson Magnet program at \$400,000.

The Legislature funds the Circulo de la Hispanidad program at \$125,000.

The Legislature funds the World Science Festival at \$100,000.

The Legislature funds the Xaverian High School at \$350,000.

VESID

The Legislature funds Independent Living Centers at \$12,996,000, which is a restoration of \$1,500,000 above the Executive proposal and a decrease of \$234,600 from SY 2007-08.

The Legislature funds Case Services at \$54,576,000, which is an increase of \$1,068,000 over the Executive and a decrease of \$24,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund long term Supported Employment at \$13,624,000, which is a decrease of \$278,000 from SY 2007-08.

The Legislature funds time-limited Supported Employment at \$2,500,000, which is an increase of \$50,000 over the Executive and the same level of funding as in SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund Early Childhood Direction Centers at \$643,000, a decrease of \$13,000 from SY 2007-08.

The Legislature concurs with the Executive's recommendation to fund College Readers Aid at \$294,000, a decrease of \$6,000 from SY 2007-08.

The Legislature funds salary enhancements for teachers in schools for students with special needs at \$6,000,000, which is a \$2,000,000 increase from SY 2007-08.

Cultural Education

The Legislature funds Library Aid at \$99,408,000, which is \$5,000,000 above the Executive proposal and a decrease of \$1,925,900 from SY 2007-08.

The Legislature funds Educational Television and Radio at \$18,830,600, which is \$376,600 above the Executive proposal and \$600 above SY 2007-08.

The Legislature concurs with the Executive's recommendation to provide \$14,000,000 in capital assistance for library construction and renovation.

Higher Education

The Legislature restores \$778,000 for the Liberty Partnership Program, to the same level of funding as Academic Year (AY) 2007-08.

The Legislature restores \$4,527,000 in Unrestricted Aid to Independent Colleges and Universities, to the same level of funding as AY 2007-08.

The Legislature restores \$1,521,000 for the Higher Education Opportunity Program, to the same level of funding as AY 2007-08.

The Legislature restores \$380,000 for the STEP/CSTEP Program, to the same level of funding as AY 2007-08.

The Legislature restores \$12,000 for the Postsecondary Aid to Native Americans Program, to the same level of funding as AY 2007-08.

The Legislature restores \$14,000 for the Teacher Opportunity Corp., to the same level of funding as AY 2007-08.

The Legislature restores \$20,000 for Nursing Programs at Independent Colleges and Universities, to the same level of funding as AY 2007-08.

Capital Projects

The Legislature concurs with the Executive's recommendation to provide \$36,660,000 for various cultural education projects, which includes \$15,000,000 for the enhancement of public displays and exhibits in the State Museum, Library and Archives, as well as, \$12,585,000 for a new records center storage facility.

The Legislature concurs with the Executive's recommendation to provide \$14,000,000 for library construction and renovation.

The Legislature concurs with the Executive's recommendation to provide \$1,000,000 for minor rehabilitation projects and \$2,000,000 for mechanical system upgrades in the Education Building addition.

The Legislature concurs with the Executive's recommendation to provide \$2,330,000 for construction at the Batavia School for the Blind and \$650,000 for construction at the Rome School for the Deaf.

Article VII

The Legislature amends the Contract for Excellence provisions to: adjust the criteria used to identify a school district, modify the amount of Foundation Aid that a participating school district must commit to their Contract, raise the flexibility threshold, in some instances, to support existing allowable programs, and include services for ELL/LEP students as a program menu item option.

The Legislature sets January 1, 2009 as the date by which the Commissioner of Education must develop standards of excellence for the purposes of producing School Leadership Reports Cards.

The Legislature requires the Commissioner of Education to develop guidelines for the enhancement of services to English Language Learners/Limited English Proficient (ELL/LEP) students.

The Legislature provides for the continued disbursement of Library Aid.

The Legislature rejects the Executive's proposal to delay New York City's Building Aid payments by 18 months and instead, in the 2009-10 School Year, seeks to ensure that New York City Building Aid estimates are more accurate, and that aid on those estimates will be paid in a timely manner. Additional claims above these estimates will be paid in the following school year.

The Legislature removes New York City from eligibility for Charter School Transition Aid.

The Legislature expands current Universal Prekindergarten (UPK) reporting requirements to also include an expenditure report that outlines State, local and federal funds that were used in the UPK program.

The Legislature adds Universal Prekindergarten planning as an allowable purpose for receiving a Full Day Kindergarten Planning Grant.

The Legislature continues transitional provisions granting employees of community based eligible agencies participating in the Pre-kindergarten Program additional time to obtain their required certification in early childhood grades.

The Legislature adds Independent Living Centers in Putnam, Sullivan and Herkimer counties to the list of eligible Centers which receive State funding.

The Legislature includes provisions to allow the Buffalo City School district expanded use of certain restricted reserve funds.

The Legislature continues the provisions for a lottery accrual, due to a change made by the Government Accounting Standards Board regarding the Teacher Retirement System pension contributions.

The Legislature includes bilingual education teachers within the eligibility criteria for certain Teacher of Tomorrow tuition reimbursement grants used to attract qualified teachers to low-performing schools.

The Legislature allows the Rochester City School district to continue to contract with BOCES for certain health services.

The Legislature extends the period of time which the Rochester City School district has for repayment of past EPE overpayments.

The Legislature continues the Magnet School set-aside within Foundation Aid.

The Legislature continues the Attendance Improvement and Dropout Prevention set-aside within Foundation Aid.

The Legislature continues the Teacher Support Aid set-aside within Foundation Aid.

The Legislature extends special education class size waivers for large city school districts.

The Legislature allows for an accelerated STAR payment schedule.

The Legislature repeals provisions dealing with the Barker Central School District.

The Legislature provides provisions for Supplemental Valuation Impact Grants for certain school districts.

The Legislature provides for technical implementation of various school aid formulas including Foundation Aid, Universal Prekindergarten, BOCES, Supplemental Public Excess Cost Aid, Special Services Aid, and High Tax Aid.

The Legislature clarifies the law relating to tenure determinations.

The Legislature enacts language to:

- Deny authorization for the State Education Department to enter into a memorandum of understanding (MOU) with the State Attorney General in relation to the implementation costs of the Student Lending, Accountability, Transparency and Enforcement (SLATE) Act.
- Allow the Department to recoup costs related to online transactions concerning registration fees paid by a licensee using a credit card.
- Remove the exclusion of online courses from eligibility criteria under the high need nursing program for the independent colleges and universities.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL GENERAL SUPPORT TO PUBLIC SCHOOLS	\$502,100,000
REJECT PRESCHOOL SPECIAL ED (4410) COST SHIFT TO SCHOOL DISTRICTS	\$42,000,000
SENATE EDUCATION INITIATIVES	\$8,666,500
CULTURAL - PUBLIC LIBRARY SERVICES	\$5,000,000
SUPPLEMENTAL VALUATION IMPACT GRANTS	\$3,800,000
HIGHER ED - BUNDY AID	\$3,676,000
BUFFALO CITY SCHOOL DISTRICT	\$3,000,000
CATEGORICAL - ADULT LITERACY EDUCATION	\$2,000,000
YONKERS CITY SCHOOL DISTRICT	\$2,000,000
GRANTS-IN-AID BUFFALO CITY SCHOOL DISTRICT	\$1,500,000
VESID - INDEPENDENT LIVING CENTERS	\$1,500,000
FINGERPRINTING AND CRIMINAL HISTORY CHECKS	\$1,100,000
VESID - CASE SERVICES	\$1,068,000
HIGHER EDUCATION OPPORTUNITY PROGRAM RESTORATION	\$1,037,000
GRANTS-IN-AID - CITY OF SYRACUSE SCHOOL DISTRICT	\$1,000,000
SYRACUSE UNIVERSITY - SAY YES TO EDUCATION	\$1,000,000
ROCHESTER CITY SCHOOL DISTRICT	\$1,000,000
CATEGORICAL - MISSING CHILDREN PROGRAM	\$1,000,000
BUNDY AID RESTORATION	\$851,000
GRANTS-IN-AID - LIVERPOOL CENTRAL SCHOOL DISTRICT	\$700,000
WORKPLACE LITERACY	\$655,000
HIGHER ED - LIBERTY PARTNERSHIPS	\$538,000
REGIONAL CENTER FOR AUTISM AT SUNY ALBANY	\$500,000
BETHLEHEM SCHOOL DISTRICT	\$500,000
MIDDLE COUNTRY SCHOOL DISTRICT	\$500,000
GRANTS-IN-AID NORTH BABYLON/ADDITIONAL AID	\$500,000
HIGHER EDUCATION OPPORTUNITY PROGRAM - 2 PERCENT RESTORATION	\$484,000
HUDSON MAGNET SCHOOL	\$400,000
HIGHER ED - STEP/CSTEP	\$380,000
PUBLIC BROADCASTING	\$376,600
KINGSTON MAGNET SCHOOL	\$350,000
XAVERIAN HIGH SCHOOL	\$350,000
CATEGORICAL - TRANSFERRING SUCCESS	\$314,900
NEW YORK COUNCIL FOR THE HUMANITIES	\$300,000
MOUNT VERNON SCHOOL DISTRICT	\$300,000
EAST RAMAPO CENTRAL SCHOOL DISTRICT	\$250,000
MAMARONECK SCHOOL DISTRICT	\$250,000
TECH VALLEY HIGH SCHOOL	\$250,000
ULSTER COUNTY BOCES	\$250,000
LIBERTY PARTNERSHIPS EXPANSION	\$240,000
GRANTS-IN-AID ROME/ADDITIONAL AID	\$200,000
GRANTS-IN-AID PEEKSKILL CITY SCHOOL DISTRICT	\$200,000
POUGHKEEPSIE MAGNET SCHOOL	\$200,000
PRO START - NYS RESTAURANT ASSOCIATION EDUCATION FOUNDATION	\$200,000
GRANTS-IN-AID - GREAT NECK SCHOOLS	\$200,000
GRANTS-IN-AID JERICOH SCHOOL DISTRICT - COMPUTERS	\$200,000
NEW YORK STATE HISTORICAL ASSOCIATION	\$180,000
RURAL EDUCATION ADVISORY COMMITTEE	\$175,000
CHATHAM SCHOOL DISTRICT	\$150,000
MONTICELLO SCHOOL DISTRICT	\$150,000
DEPEW SCHOOL DISTRICT	\$135,000
CIRCULO DE LA HISPANIDAD	\$125,000

TECH VALLEY - TEACHER EXTERNSHIP	\$100,000
TECH VALLEY - LOVE SAM	\$100,000
BRENTWOOD SCHOOL DISTRICT	\$100,000
GRANTS-IN-AID LONG BEACH SCHOOL DISTRICT	\$100,000
MARCELLUS SCHOOL DISTRICT	\$100,000
NEW PALTZ SCHOOL DISTRICT	\$100,000
RHINEBECK SCHOOL DISTRICT	\$100,000
WORLD SCIENCE FESTIVAL	\$100,000
WILSON CENTRAL SCHOOL DISTRICT	\$80,000
MIDDLETOWN SCHOOL DISTRICT	\$75,000
NORTH SHORE SCHOOL DISTRICT	\$75,000
OYSTER BAY SCHOOL DISTRICT	\$75,000
GRANTS IN AID - WALLKILL CSD	\$75,000
GRANTS IN AID - COMSEWOGUE SD	\$60,000
GRANTS-IN-AID - LAFAYETTE/ADDITIONAL AID	\$50,000
ELDRED SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID PATCHOGUE-MEDFORD SD	\$50,000
PORT JEFFERSON SCHOOL DISTRICT	\$50,000
GRANTS-IN-AID - PORT WASHINGTON SD	\$50,000
GRANTS-IN-AID/ROSLYN PUBLIC SCHOOLS	\$50,000
SHELTER ISLAND SCHOOL DISTRICT	\$50,000
GIA - STOCKBRIDGE VALLEY CENTRAL SCHOOL	\$50,000
SULLIVAN WEST SCHOOL	\$50,000
TONAWANDA SCHOOL DISTRICT	\$50,000
VESID SUPPORTED EMPLOYMENT - TIME LIMITED	\$50,000
GRANTS-IN-AID BEDFORD CENTRAL SD	\$45,000
CLYMER SCHOOL DISTRICT	\$40,000
AVERILL PARK SCHOOL DISTRICT	\$40,000
CHAPPAQUA SCHOOL DISTRICT	\$35,000
RYE SCHOOL DISTRICT	\$30,000
HARRISON SCHOOL DISTRICT	\$30,000
RYE NECK SCHOOL DISTRICT	\$30,000
SCARSDALE SCHOOL DISTRICT	\$30,000
BYRAM HILLS SCHOOL DISTRICT	\$25,000
GRANTS-IN-AID VOORHEESVILLE SCHOOL DISTRICT	\$25,000
BROOKFIELD SCHOOL DISTRICT	\$25,000
GREENBURGH SCHOOL DISTRICT	\$25,000
HAMILTON SCHOOL DISTRICT	\$25,000
LOCUST VALLEY SCHOOL DISTRICT	\$25,000
NEW YORK MILLS SCHOOL DISTRICT	\$25,000
BRONXVILLE SCHOOL DISTRICT	\$20,000
FREDONIA SCHOOL DISTRICT	\$20,000
MORRISVILLE SCHOOL DISTRICT	\$20,000
NURSING PROGRAM AT INDEPENDENT COLLEGES 2 PERCENT RESTORATION	\$20,000
TEACHER OPPORTUNITY CORPS RESTORATION	\$14,000
HIGHER ED - AID TO NATIVE AMERICANS	\$12,000

OFFICE OF CHILDREN AND FAMILY SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	258,992,000	274,901,000	276,602,000	1,701,000
Special Revenue-Other	115,632,000	105,551,000	105,551,000	0
Special Revenue-Federal	132,239,000	130,421,000	130,421,000	0
Enterprise	475,000	475,000	475,000	0
Internal Service Fund	100,000	100,000	100,000	0
Total for STATE OPERATIONS	507,438,000	511,448,000	513,149,000	1,701,000
AID TO LOCALITIES				
General Fund	1,639,880,460	1,786,409,274	1,830,430,274	44,021,000
Special Revenue-Other	19,030,000	18,802,000	18,802,000	0
Special Revenue-Federal	1,350,025,000	1,352,763,000	1,352,763,000	0
Total for Agency	3,008,935,460	3,157,974,274	3,201,995,274	44,021,000
Grants In Aid	0	0	27,083,846	27,083,846
Total for AID TO LOCALITIES	3,008,935,460	3,157,974,274	3,229,079,120	71,104,846
CAPITAL PROJECTS				
Capital Projects Fund	1,825,000	1,825,000	1,825,000	0
Youth Facilities Improvement Fund	36,635,000	36,663,000	36,663,000	0
Total for Agency	38,460,000	38,488,000	38,488,000	0
Grants In Aid	0	0	500,000	500,000
Total for CAPITAL PROJECTS	38,460,000	38,488,000	38,988,000	500,000

LEGISLATIVE ACTION

The Legislature appropriates \$3,753,632,274 on an All Funds basis, a net increase of \$45,722,000 over the Executive budget submission. In addition, there is an appropriation of \$27,583,846 for other programs.

Legislative Changes

The Legislature provides \$794,000 for child care resource and referral agencies. Although not appropriated directly in the Office of the Children and Family Services (OCFS), the Legislature also provides for the transfer of \$373,310,000 in Temporary Assistance for Needy Families (TANF) funds to support the Child Care Block Grant. Within that amount, the Legislature concurs with the Executive's allocation of \$3,400,000 for State University of New York/City University of New York (SUNY/CUNY) child care programs and services and \$1,754,000 to support child care programs and services for migrant workers. The Legislature further allocates \$356,300,000 for additional low-income child care subsidies and \$11,856,000 for child care demonstration projects that are designed to increase the availability of child care to eligible families with incomes up to 275 percent of the Federal poverty level.

The Legislature provides \$3,490,000 in General Fund appropriations to increase support for programs, services and activities that serve to protect children from abuse and neglect, including: child welfare caseload reduction, the child welfare portable technology demonstration project, and child advocacy centers.

The Legislature provides \$35,692,000 in General Fund appropriations to restore the proposed shift to local social services districts of costs associated with locally administered youth detention and to support alternatives to local detention. In addition, the Legislature provides \$5,746,000 in General Fund appropriations to support services and programs for at-risk children and families in New York State, including the continued operation of Great Valley Residential Facility and Pyramid Reception Center, and a study to examine recidivism in residential and community-based programs. Further support is provided for the: New York State Alliance of Boys and Girls Clubs, Ridgewood Bushwick Senior Citizens Council Youth Center, HeartShare, Homeless Veterans Outreach Program, Circulo de la Hispanidad Day Care Center, Lighthouse International, Adelante of Suffolk County, Inc. Lighthouse Mission, Inc., Chabad Northeast Queens and the Statewide 2-1-1 health and human services information and referral service.

Article VII

The Legislature denies the Executive's proposal that would eliminate state reimbursement for the administration and operation of local detention facilities.

The Legislature amends the Executive's proposal that would: establish performance reporting requirements for certain programs by the Commissioners of the Office of Children and Family Services (OCFS) and the Office of Temporary and Disability Assistance (OTDA), to require inclusion of stakeholders in the determination of which programs to select and which criteria to utilize, and to require both OCFS and OTDA to make available on their respective websites the methods used for the selection of such programs.

The Legislature advances legislation:

- to require OCFS to conduct a comprehensive assessment of the recommendations from the workload study for child protective, foster care, and preventive services workers. The report is to include a comparison of the current staff to client ratios, a projection of the costs associated with districts moving towards the recommendations, and a description of how OCFS is engaging districts in moving towards these recommendations;
- to extend the child welfare portable technology demonstration project for one year to April 1, 2009. The project is designed to aid local districts with the reduction of child welfare workloads;
- to prohibit the closure of Great Valley Residential Center and Pyramid Reception Center and the transfer of any youth or employees from the facilities;
- to amend the Family Court Act to establish alternatives to detention. The legislation requires Family Court judges to consider alternatives to detention, including conditional release, unless it would not be appropriate. It also allows the court to consider, as a condition of release, electronic monitoring where appropriate and available; and
- to authorize OCFS to conduct a study on recidivism rates in residential and community based programs operated, licensed, or certified by the State. The study shall be conducted by an external research organization and be completed over a three year time period. The legislation requires initial, interim, and final reports be presented to the Governor, the Legislature, and Chairs of the Senate Committee on Social Services, Children and Families and the Assembly Committee on Children and Families. The Legislature provides \$250,000 to fund the study.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SECURE/NON-SECURE DETENTION COST SHIFT	\$34,692,000
CHILD PROTECTIVE CASELOAD REDUCTION	\$1,790,000
PYRAMID RECEPTION CENTER AND GREAT VALLEY RESIDENTIAL FACILITY	\$1,451,000
PORTABLE TECHNOLOGY DEMONSTRATION PROJECT FOR CHILD PROTECTIVE SERVICES WORKERS	\$1,000,000
NYS ALLIANCE OF BOYS AND GIRLS CLUBS	\$1,000,000
ALTERNATIVES TO JUVENILE DETENTION PROGRAMS	\$1,000,000
CHILD CARE RESOURCE AND REFERRAL	\$794,000
CHILD ADVOCACY CENTERS	\$700,000
HEARTSHARE	\$500,000
UNITED WAY STATEWIDE 2-1-1	\$500,000
CIRCULO DE LA HISPANIDAD DAY CARE CENTER	\$500,000
LIGHTHOUSE INTERNATIONAL	\$335,000
RECIDIVISM STUDY	\$250,000
HOMELESS VETERANS OUTREACH PROGRAM	\$250,000
LIGHTHOUSE MISSION, INC.	\$250,000
CHABAD OF NORTHEAST QUEENS	\$250,000
ADELANTE OF SUFFOLK COUNTY, INC.	\$235,000
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL YOUTH CENTER	\$125,000
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL YOUTH CENTER	\$100,000

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	68,107,000	62,017,000	62,017,000	0
Special Revenue-Other	169,240,000	167,434,000	167,434,000	0
Special Revenue-Federal	217,800,000	244,946,000	244,946,000	0
Internal Service Fund	1,200,000	1,200,000	1,200,000	0
Total for STATE OPERATIONS	456,347,000	475,597,000	475,597,000	0
AID TO LOCALITIES				
General Fund	1,422,832,000	1,234,163,220	1,298,655,220	64,492,000
Special Revenue-Other	16,239,000	17,836,000	17,836,000	0
Special Revenue-Federal	3,277,930,000	3,116,436,000	3,145,446,000	29,010,000
Fiduciary	20,000,000	10,000,000	10,000,000	0
Total for Agency	4,737,001,000	4,378,435,220	4,471,937,220	93,502,000
Grants In Aid	0	0	375,000	375,000
Total for AID TO LOCALITIES	4,737,001,000	4,378,435,220	4,472,312,220	93,877,000
CAPITAL PROJECTS				
Housing Program Fund	30,000,000	30,000,000	30,000,000	0
Total for CAPITAL PROJECTS	30,000,000	30,000,000	30,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$4,977,534,220 on an All Funds basis, an increase of \$93,502,000 over the Executive budget submission. In addition, there is an appropriation of \$375,000 for other programs.

Legislative Changes

The Legislature provides \$46,712,000 in General Fund appropriations to prevent a two percent shift in the State share of public assistance costs to local social services districts and to restore a two percent reduction in local district administrative funding. The Legislature provides additional funding of \$17,780,000 to support the reallocation of Temporary Assistance for Needy Families (TANF) Block Grant funds; to increase the child support pass-through and disregard up to \$200 for families with two or more children as of January 1, 2010; and to support emergency homeless needs, homeless advocacy services, SBH Community Services, and Chinese American Planning Council programs and services.

The Legislature reprograms the Temporary Assistance for Needy Families (TANF) Block Grant to provide \$29,010,000 in specific funding for children and family services, and employment and transitional initiatives. The Legislature allocates the State Fiscal Year 2008-09 TANF "Surplus" as follows:

<u>Flexible Fund for Family Services (FFFS)</u>	<u>\$654,000,000</u>
<u>Support for Low Income Working Families</u>	<u>\$702,940,000</u>

<u>Child Care Investments</u>	<u>\$373,310,000</u>
Child Care	\$356,300,000
Child Care Demonstration Projects	\$11,856,000
Child Care SUNY/CUNY	\$3,400,000
Child Care for Migrant Workers	\$1,754,000
<u>Programmatic Initiatives</u>	<u>\$90,282,000</u>
Transportation	\$8,325,000
Non-residential Domestic Violence Services	\$3,000,000
Summer Youth Employment	\$35,000,000
Refugee Program	\$1,425,000
BRIDGE	\$8,503,000
Displaced Homemakers	\$2,129,000
Wage Subsidy Program	\$4,000,000
Technology Training	\$7,000,000
Language Immersion / English as a Second Language (ESL)	\$1,000,000
Adult and Family Literacy	\$500,000
VESID – (Case Services)	\$1,500,000
Homeless Assistance (SHIP)	\$4,000,000
Access- Welfare to Careers	\$250,000
Emergency Homeless Programs	\$1,000,000
Disability Advocacy Program	\$1,000,000
DAP Savings	(\$500,000)
Supportive Housing for Families	\$5,000,000
Basic Education	\$500,000
Jack Kennedy Program (Build NY)	\$750,000
NYS AFL-CIO Workforce Development	\$400,000
Intensive Case Management	\$3,000,000
Career Pathways	\$2,500,000
<u>Total TANF “Surplus”</u>	<u>\$1,820,532,00</u>

Article VII

The Legislature accepts the Executive’s Article VII proposal to provide a cost-of-living adjustment (COLA) to all Supplemental Security Income (SSI) recipients and a State supplement for recipients residing in Congregate Care Level III facilities.

The Legislature denies the Executive’s Article VII proposals that would:

- shift two percent of the State’s share of public assistance costs to local social services districts; and
- authorize the Office of Temporary and Disability Assistance (OTDA) to access the Department of Taxation and Finance’s Wage Reporting System (WRS) to obtain data for former public assistance recipients, and for the purpose of determining eligibility for Federal Title IV-E foster care and adoption assistance.

The Legislature amends the Executive’s Article VII proposal that:

- establishes program reporting requirements. The amendment requires the Commissioners of the Office of Children and Family Services (OCFS) and OTDA to include stakeholders among those determining which

programs will be required to report and the measurement criteria to be used. In addition, OCFS and OTDA are to post the method of selection on their websites; and

- increases the child support pass through and disregard from up to \$50 to a maximum of up to \$100 per month for one child, and implements a federally required \$25 service fee for “never assistance” cases in which there is an annual collection of \$500 or more in child support. The Legislature amends the proposal to authorize OTDA to increase the pass through to up to \$200 per month for families with two or more children, effective January 1, 2010 and to require that OTDA collect the \$25 service fee from the non-custodial parent.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
REJECTION OF PUBLIC ASSISTANCE COST SHIFT	\$40,500,000
EITC OFFSET REDUCTION	\$15,475,000
CHILD CARE FACILITATED ENROLLMENT DEMONSTRATION PROJECT	\$9,106,000
TECHNOLOGY TRAINING	\$7,000,000
LOCAL PUBLIC ASSISTANCE ADMINISTRATION RESTORATION OF 2 PERCENT CUT	\$6,212,000
CHILD CARE FACILITATED ENROLLMENT	\$2,750,000
CAREER PATHWAYS	\$2,500,000
DISPLACED HOMEMAKER PROGRAM	\$2,129,000
ROCHESTER-GENESEE REGIONAL TRANSPORTATION AUTHORITY	\$2,000,000
BRIDGE	\$2,000,000
CHILD SUPPORT PASS THROUGH AND DISREGARD	\$1,300,000
JACK KENNEDY PROGRAM (BUILD NY)	\$750,000
SBH COMMUNITY SERVICE NETWORK/SUPPORT AND CASE MANAGEMENT	\$500,000
NYS AFL/CIO WORKFORCE DEVELOPMENT	\$400,000
ACCESS - WELFARE TO CAREERS	\$250,000
EMERGENCY HOMELESS NEEDS	\$230,000
HOMELESS ADVOCACY PROGRAM	\$200,000
CENTRO OF ONEIDA	\$125,000
CHINESE AMERICAN PLANNING COUNCIL	\$75,000

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	116,216,200	113,252,000	113,252,000	0
Special Revenue-Federal	5,000,000	5,000,000	5,000,000	0
Total for STATE OPERATIONS	121,216,200	118,252,000	118,252,000	0
AID TO LOCALITIES				
General Fund	924,869,000	798,760,000	823,729,000	24,969,000
Special Revenue-Other	4,000,000	35,520,000	35,520,000	0
Special Revenue-Federal	7,000,000	12,900,000	12,900,000	0
Total for AID TO LOCALITIES	935,869,000	847,180,000	872,149,000	24,969,000

LEGISLATIVE ACTION

The Legislature provides \$990,401,000 in support for the Higher Education Services Corporation (HESC), representing a \$24,969,000 increase over the Executive recommendation.

Legislative Changes

The Legislature provides an additional \$22,019,000 to restore a \$50 cut to all student Tuition Assistance Program (TAP) awards and maintain full funding for the program in the 2008-09 Academic Year. The Legislature also provides a separate \$2,950,000 to restore TAP awards for students in default on their federal student loans.

Article VII

The Legislature enacts language to:

- Restore TAP awards to students in default on federal education student loans.
- Extend awards for the Regents Health Care and Regents Professional Opportunity scholarship programs for one year.
- Raise veterans' tuition awards to the level of the full-time tuition rate at SUNY and extends coverage to veterans who served in hostilities since 1961.
- Modify language authorizing the Department of Taxation and Finance to share information on borrowers in default on student loans with HESC.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
TUITION ASSISTANCE PROGRAM	\$24,969,000

DIVISION OF HUMAN RIGHTS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	14,476,000	14,697,000	14,697,000	0
Special Revenue-Other	50,000	0	0	0
Special Revenue-Federal	4,904,000	6,904,000	6,904,000	0
Total for STATE OPERATIONS	19,430,000	21,601,000	21,601,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LABOR

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	1,720,000	1,495,000	1,720,000	225,000
Special Revenue-Other	75,221,000	77,618,000	77,393,000	(225,000)
Special Revenue-Federal	526,425,000	482,328,000	482,328,000	0
Enterprise	3,250,000,000	3,000,000,000	3,000,000,000	0
Total for STATE OPERATIONS	3,853,366,000	3,561,441,000	3,561,441,000	0
AID TO LOCALITIES				
General Fund	20,470,750	4,900,000	12,804,000	7,904,000
Special Revenue-Other	430,000	430,000	430,000	0
Special Revenue-Federal	238,619,000	251,997,000	251,997,000	0
Total for Agency	259,519,750	257,327,000	265,231,000	7,904,000
Grants In Aid	0	0	7,152,500	7,152,500
Total for AID TO LOCALITIES	259,519,750	257,327,000	272,383,500	15,056,500

LEGISLATIVE ACTION

The Legislature appropriates \$3,826,672,000 on an All Funds basis, a net increase of \$7,904,000 over the Executive budget submission. In addition, there is an appropriation of \$7,152,500 for other programs.

Legislative Reductions

The Legislature reduces special revenue fund appropriations by \$225,000 related to denial of the Executive proposal to assess a \$750 State Employment Relations Board (SERB) arbitration fee and instead supports SERB with General Funds.

Article VII

The Legislature:

- accepts the Executive proposal to extend the statutory authorization for the Unemployment Insurance (UI) Interest Assessment Surcharge Fund. An assessment on employers would only be raised if the State has to borrow from the Federal government to meet its UI obligations;
- denies the Executive proposal that would assess a \$750 fee for both parties that use the staff arbitration services of the State Employee Relations Board (SERB). Currently, SERB mediation and staff arbitration are provided free of charge; and
- denies the Executive proposal that would change the compensation for the four SERB Board members, excluding the chair, from a full annual salary to a per diem rate of \$350. The Legislature provides \$154,000 to the financial plan in line with this denial.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE INCLUDING UPSTATE, ERIE CANAL CORRIDOR AND LONG ISLAND	\$1,800,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE FOR STATE AND UPSTATE OPERATIONS	\$955,200
ON-THE-JOB TRAINING	\$768,000
CONSORTIUM FOR WORKER EDUCATION WORKFORCE DEVELOPMENT PROGRAM	\$436,800
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - NEW YORK STATE BUILDING AND CONSTRUCTION TRADES COUNCIL / SYRACUSE AND ROCHESTER BUILDING TRADES COUNCILS	\$432,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE WITH ATU	\$408,000
ROCHESTER SUMMER OF OPPORTUNITY YOUTH EMPLOYMENT PROGRAM	\$288,000
JOSEPH S. MURPHY INSTITUTE FOR WORKER EDUCATION AND LABOR STUDIES	\$240,000
WESTERN NEW YORK COMMITTEE ON OCCUPATIONAL SAFETY AND HEALTH (WNYCOSH)	\$240,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - DC 9 LOCAL 1281	\$240,000
WNYCOSH SPECIAL TRAINING, EDUCATION, SAFETY AND HEALTH PROGRAMS AND MEETINGS	\$240,000
REJECTION OF SERB FEE	\$225,000
AFL-CIO UTICA DISLOCATED WORKER ASSISTANCE CENTER	\$192,000
CONSORTIUM FOR WORKER EDUCATION WORKPLACE LITERACY PROGRAM	\$192,000
PROGRESS ROCHESTER, INC.	\$168,000
FOR THE GOOD, INC.	\$144,000
IBEW TRAINING	\$144,000
LONG ISLAND OFFICE NYCOSH	\$144,000
NYS AFL-CIO EMPLOYEES' ASSISTANCE PROGRAM	\$144,000
PLUMBERS AND STEAMFITTERS LOCAL 773	\$144,000
NYS AFL-CIO CORNELL LEADERSHIP INSTITUTE	\$120,000
DOMESTIC VIOLENCE PROGRAM OF CORNELL UNIVERSITY LABOR EXTENSION SCHOOL	\$120,000
PLUMBERS AND STEAMFITTERS LOCAL 112	\$96,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - VIETNAM VETERANS OF AMERICA NEW YORK STATE COUNCIL	\$96,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - RWDSU LOCAL 338 BRENTWOOD SCHOOL	\$80,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE - JOB STRESS HYPERTENSION STUDY - PAROLE OFFICERS	\$72,000

STATE UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	2,321,724,540	2,364,733,000	2,400,302,500	35,569,500
Special Revenue-Other	4,052,362,600	4,269,803,000	4,269,803,000	0
Special Revenue-Federal	250,500,000	275,500,000	275,500,000	0
Internal Service Fund	12,000,000	12,410,000	12,410,000	0
Total for STATE OPERATIONS	6,636,587,140	6,922,446,000	6,958,015,500	35,569,500
AID TO LOCALITIES				
General Fund	449,894,713	446,697,000	463,557,525	16,860,525
Total for Agency	449,894,713	446,697,000	463,557,525	16,860,525
Grants In Aid	0	0	3,131,300	3,131,300
Total for AID TO LOCALITIES	449,894,713	446,697,000	466,688,825	19,991,825
CAPITAL PROJECTS				
Capital Projects Fund	0	20,000,000	20,000,000	0
Capital Projects Fund - Advances	379,700,000	2,675,613,000	2,675,613,000	0
State University Capital Projects Fund	0	500,000,000	500,000,000	0
Cap Proj Fund - SUNY CC - Direct Auth				
Bonds	0	505,595,000	370,153,000	(135,442,000)
State University Residence Hall				
Rehabilitation Fund	0	123,000,000	123,000,000	0
SUNY Dorms - Direct Auth Bonds	0	450,000,000	450,000,000	0
Total for CAPITAL PROJECTS	379,700,000	4,274,208,000	4,138,766,000	(135,442,000)

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$11,560,339,025 for the State University of New York (SUNY), a net decrease of \$83,011,975 from the Executive recommendation. The decrease in All Funds appropriation results from a \$135,442,000 reduction in SUNY's five-year capital appropriations, partially offset by a \$52,430,025 increase in State operating assistance to State-operated and community colleges. The Legislature accepts \$4,269,803,000 in Special Revenue appropriations to allow SUNY to utilize its campus-generated revenues and income accounts for university operations, and does not authorize further spending restraints beyond appropriations made within the enacted budget. In addition, there is an appropriation of \$3,131,300 for other programs.

Legislative Reductions

The Legislature reduces SUNY Community Colleges' five-year capital funding by \$135,442,000, from \$525,595,000 to \$390,153,000, representing the removal of appropriations not dedicated to specific capital projects. Additional projects may be considered in the future as they are identified or as local funding is approved.

Legislative Changes

The Legislature provides an additional \$34,230,000 in State operating assistance for SUNY State-operated and statutory campuses to fully restore a 2.5% efficiency reduction. In addition, the Legislature provides an academic year funding

restoration of \$839,500 for the Educational Opportunity Program (EOP), and a \$500,000 restoration for the State Small Business Development program administered by SUNY.

The Legislature provides \$20,008,700 in additional academic year funding for the SUNY Community Colleges in order to restore a \$120 per student base aid reduction proposed by the Executive. This restoration maintains State operating support per full-time equivalent (FTE) student at the current level of \$2,675. The Legislature also provides an additional \$1,000,000 in operating assistance for community colleges with low enrollment, restores \$184,000 for the Rental Aid program, \$40,000 for the Contract Course program, \$36,000 for High Need programs, and \$21,000 to restore SUNY Childcare. Finally, the Legislature provides an additional \$573,000 restoration for the Cornell Cooperative Extension Program.

The Legislature appropriates \$2,045,766,000 in lined out capital projects as follows:

Campus	Project	Projected Campus Totals
Albany	Business School	54,000,000
Albany	Campus Center Expansion & Improvements	30,000,000
Albany	Campus Revitalization, Ph. II	5,000,000
Binghamton	Law School	3,000,000
Binghamton	Center for Excellence Building	15,000,000
Binghamton	New Athletics Fields	5,000,000
Binghamton	Upgrade to Events Center	1,000,000
University at Buffalo	UB Gateway and Urban Technology Incubator	32,000,000
University at Buffalo	Clinical/Transitional Research Facility	100,000,000
University at Buffalo	UB Gateway, Ph. IV	6,000,000
Stony Brook	Student Recreation Center, Ph. II	18,000,000
Stony Brook	Monorail Feasibility Study	5,000,000
Stony Brook	Computer Science Building	40,800,000
Stony Brook	Southampton - Student Center Addition	7,500,000
Stony Brook	Southampton-Marine Science Center	6,900,000
Stony Brook	Long Island Veterans Home	5,000,000
Stony Brook	Center of Excellence for Alzheimer's Disease/Equipment	2,000,000
Stony Brook	CPEP Unit	3,000,000
Stony Brook	Planning of Stony Brook Law School	250,000
Stony Brook	Stadium Expansion	2,700,000
Stony Brook	Stony Brook Law School Project	45,000,000
Stony Brook	University/Basketball Arena	12,300,000
Alfred Ceramics	Dining Hall	6,000,000
Alfred Ceramics	Binns Merrill Hall - Courtyard Infill	9,000,000
Brooklyn HSC	Life & Health Safety Improvements	25,300,000
Brooklyn HSC	Public Health Building	100,000,000
Brooklyn HSC	Expand Admin. Complex	17,600,000
Brooklyn HSC	Traditional and Alternative Energy Sources Development	6,000,000
Cornell	Stocking Hall Renovation & Replacement	64,000,000
Cornell	Stocking Hall Surging	16,000,000
Cornell	Dairy Barn Replacement	7,000,000
SUNY Forestry	New Gateway Building	22,000,000
SUNY Forestry	New Academic Building	6,000,000
SUNY Forestry	Adirondack Ecological Center	2,500,000
SUNY Forestry	Student Recreation Center at Ranger School	250,000
Optometry	Campus Center for Student Life & Learning	4,500,000
Optometry	Clinic-Misc. Renovations	2,200,000

Syracuse HSC	Research Lab. Space/Addition	72,000,000
Syracuse HSC	New Academic Building	36,000,000
Syracuse HSC	Expansion of Binghamton Campus	12,450,000
Syracuse HSC	Cord Blood Center Phase II	10,000,000
Buffalo College	Renovate Science Building, Ph. I	45,000,000
Buffalo College	Renovate Science Building, Ph. II	48,262,000
Brockport	New Academic Building	29,300,000
Cortland	New Student Life Center	51,200,000
Empire State	Suffolk CC Amermann Campus Facility	12,900,000
Fredonia	New Science & Technology Building	38,000,000
Fredonia	Rockefeller Arts Center Classroom Addition	40,000,000
Geneseo	College Stadium - Major Rehab. and Addition	16,300,000
Geneseo	Brody Hall	800,000
Geneseo	HVAC Improvements	1,500,000
Geneseo	Track Improvements	750,000
New Paltz	New Science Building	48,026,000
New Paltz	Library Renovation	12,800,000
Old Westbury	Library/Academic Space Renovation	13,000,000
Oneonta	Fitzelle Hall Rehab.	36,000,000
Oneonta	Physical Science Building Rehab.	30,000,000
Oswego	General Science Lab.	69,500,000
Plattsburgh	Facilities Enhancements for School of Business	20,400,000
Potsdam	Performing Arts Building	55,000,000
Purchase	Integrated Center for Tech. Learning	20,900,000
Purchase	Theater Arts & Film Program Renovations	10,400,000
Alfred State	Student Union/Student Activities Center	27,500,000
Canton	CARC Ph. II	21,200,000
Cobleskill	Environmental Science and Technology Building	3,700,000
Cobleskill	Agriculture, Science & Technology Building	38,200,000
Delhi	Campus Master Plan	1,000,000
Delhi	New Day Care Center	6,000,000
Farmingdale	School of Business	28,900,000
Farmingdale	New Day Care Center	7,500,000
Farmingdale	Covered Practice Facility	175,000
Farmingdale	Physical Infrastructure	750,000
Farmingdale	Applied Mathematics Center	1,000,000
Farmingdale	Information Commons/Green Library	1,000,000
Maritime	New Academic Building	30,000,000
Maritime	Laboratory Accreditation Upgrades	4,500,000
Morrisville	Upgrade Athletic Center	5,000,000
Morrisville	Landscape/Campus Beautification	1,000,000
System Admin	Site Rehab/Plaza Renovation	5,000,000
Utica-Rome	Student Center Equipment	1,250,000
Utica-Rome	Field House Equipment	1,750,000
Utica-Rome	Center for Advanced Technology	27,500,000
Utica-Rome	Tiered Classroom	400,000
System-wide Initiatives	Albany Medical Center Instructional & Med Research Bldg.- East Campus	42,000,000
System-wide Initiatives	New York Network	2,000,000

1,675,613,000

Adirondack Community College	Regional Higher Education Center	278,000
Broome County Community College	Technology Building	5,000,000
Broome County Community College	Alms House Renovation	1,500,000
Columbia-Greene Community College	Rehabilitation and Improvement - Various Projects	950,000
Corning Community College	Renovations & Revitalization Ph. II	6,545,000
Corning Community College	Alterations & Additions to Goff Rd. Facility	718,000
Dutchess Community College	Hudson Hall Renovation	481,000
Dutchess Community College	Campus Infrastructure	1,793,000
Dutchess Community College	Washington Hall - Retaining Wall and Lab Exhaust	230,000
Dutchess Community College	Miscellaneous Repairs	100,000
Dutchess Community College	Browne Hall Renovations	300,000
Dutchess Community College	Hudson Hall MEP	1,328,000
Dutchess Community College	CBI Emergency Generator	254,000
Dutchess Community College	Taconic Hall Addition and Renovations	3,000,000
Dutchess Community College	Falcon Hall Improvements	100,000
Dutchess Community College	Sitework Repairs and Modifications-Parking Lot B	200,000
Dutchess Community College	Drumlin and Dutchess Renovation	467,000
Fashion Institute of Technology	Toy Design and Development Lab	150,000
Fashion Institute of Technology	C2 Building	74,000,000
Finger Lakes Community College	Auditorium and Performing Arts Facility	8,000,000
Finger Lakes Community College	Geneva Expansion	6,000,000
Fulton Montgomery Community College	Upgrade to Waste Water Treatment Plant	211,000
Herkimer Community College	Library Additions & Renovations	25,000
Herkimer Community College	Science Lab Updating and Remodeling	1,100,000
Hudson Valley Community College	New Parking Structure	7,800,000
Hudson Valley Community College	Brahan Science Center and Related Building Renovations	27,200,000
Jamestown Community College	Facilities Master Plan Update	70,000
Jamestown Community College	Science Building and Facility Enhancements	6,000,000
Mohawk Valley Community College	Campus wide Improvements	2,700,000
Mohawk Valley Community College	Field House	5,500,000
Monroe Community College	Field House	6,450,000
Monroe Community College	ATEC/Building #9	6,000,000
Nassau Community College	Road and Parking Paving	2,000,000
Nassau Community College	Window Replacement	600,000
Nassau Community College	Energy Savings Initiatives	3,000,000
Nassau Community College	Fire Alarms and Public Address System	2,100,000
Nassau Community College	New Performing Arts Building	20,800,000
Niagara County Community College	Construction of a New Culinary Arts Facility	6,600,000
Onondaga County Community College	Athletics Complex	16,500,000
Onondaga County Community College	Technology Improvements	891,000
Onondaga County Community College	Upgrade Biology Laboratories	1,350,000
Onondaga County Community College	Mawhinney Hall Renovation Phase III	2,059,000
Onondaga County Community College	Site Improvement	2,974,000
Onondaga County Community College	Relocate President's Suite	506,000
Onondaga County Community College	Prepare Program Study of Coulter Library	150,000
Onondaga County Community College	Construct New Academic/Administrative Building on East Quad	9,450,000
Onondaga County Community College	Campus-wide Energy Projects	338,000

Orange County Community College	Science, Engineering and Tech. Center	19,450,000
Orange County Community College	Improvements to Classroom Facilities	1,000,000
Rockland Community College	Multi-purpose Language Lab.	300,000
Rockland Community College	Master Plan Update	63,000
Rockland Community College	Academic II Building	250,000
Rockland Community College	Art Gallery and Art Studio Cultural Arts Center	100,000
Rockland Community College	Day Care Center	250,000
Rockland Community College	Building Energy Conservation	500,000
Rockland Community College	Elevators – Rehabilitation	900,000
Rockland Community College	Library Roof Replacement	550,000
Rockland Community College	Cultural Arts Center Roof Replacement	368,000
Rockland Community College	Field House Resurface	200,000
Rockland Community College	Campus Site Improvements	200,000
Rockland Community College	Tennis Court Resurface	38,000
Rockland Community College	Swimming Pool Repairs	125,000
Rockland Community College	Boiler Equipment Upgrade	150,000
Rockland Community College	Cultural Arts Center HVAC	75,000
Rockland Community College	Parking Lot and Road Repairs	625,000
Rockland Community College	Academic I Roof Replacement	250,000
Rockland Community College	Field House Roof Replacement	500,000
Rockland Community College	Library Improvements and Renovations	5,000,000
Rockland Community College	Field House Interior and Exterior Improvements	900,000
Rockland Community College	Installation of Emergency Notification System	200,000
Rockland Community College	Special Projects	150,000
Schenectady County Community College	Building Renovations	1,205,000
Schenectady County Community College	Athletics Field Relocation	425,000
Schenectady County Community College	Infrastructure Improvements	591,000
Schenectady County Community College	Athletic Field Access/Roadways	126,000
Schenectady County Community College	Building Renovations	573,000
Schenectady County Community College	HVAC Upgrades	787,000
Schenectady County Community College	Building Renovations	325,000
Schenectady County Community College	HVAC Upgrades	698,000
Schenectady County Community College	Infrastructure Improvements	1,301,000
Schenectady County Community College	Landscaping	250,000
Schenectady County Community College	HVAC Upgrades	687,000
Schenectady County Community College	Infrastructure Improvements	1,208,000
Schenectady County Community College	Building Renovations	691,000
Schenectady County Community College	Athletic Field Enhancements	923,000
Schenectady County Community College	Infrastructure Improvements	517,000
Schenectady County Community College	Public Safety/ Business Center	11,900,000
Schenectady County Community College	Campus Connecting Walkway	2,350,000
Schenectady County Community College	Building Renovations	2,112,000
Schenectady County Community College	Property Acquisition	125,000
Schenectady County Community College	Gateway Building Addition	850,000
Schenectady County Community College	Property Acquisition	125,000
Schenectady County Community College	Property Acquisition	125,000
Schenectady County Community College	Parking Garage	11,400,000
Suffolk County Community College	Fire Sprinkler Infrastructure	37,000

Suffolk County Community College	Reconstruction of Central Plaza	375,000
Suffolk County Community College	Renovations to Sagikos Building	3,050,000
Suffolk County Community College	Health and Science Facilities Eastern Campus	8,875,000
Suffolk County Community College	Learning Resource Center-Grant Campus	16,200,000
Suffolk County Community College	Air Conditioning College-Wide	3,775,000
Sullivan County Community College	Center for Advanced Science & Technology/Green Building Initiative	7,500,000
Sullivan County Community College	Renovations for Instructional Programs	125,000
Sullivan County Community College	Center for Advanced Science and Technology	3,000,000
Sullivan County Community College	Complete Mainframe Computer Upgrade	1,200,000
Sullivan County Community College	Safety Equipment across the Campus	400,000
Sullivan County Community College	Replacement of Roofs on Three Classroom Buildings	1,125,000
Sullivan County Community College	Upgrade of Current Computer Labs	500,000
Ulster County Community College	Improvements to Classroom Facilities	1,000,000
Ulster County Community College	Facilities Master Plan Phase I Update	420,000
Westchester Community College	Air Conditioning and CFC	122,000
Westchester Community College	Physical Education Field Improvements	1,433,000
Westchester Community College	Physical Education Building Renovations	2,098,000
Westchester Community College	Health Science Building Renovations	1,087,000
Westchester Community College	Administration Building Renovations	1,274,000
Westchester Community College	Technology Improvements	1,351,000
		370,153,000

Article VII

The Legislature enacts language to:

- Deny authorization to establish a University Capital Projects Review Board that would approve capital projects to be funded under the new SUNY and CUNY five-year capital plan.
- Deny language to increase regulatory flexibility for SUNY, including authorization for the SUNY trustees to relocate programs and sell surplus properties as a means to achieve efficiencies.
- Amend the Executive's language establishing the New York State Higher Education Endowment in the custody of the State Comptroller. The modified language establishes the Higher Education Endowment to consist of funds transferred into the endowment and deposited from any public and private sources. Investment earnings from the endowment would be dedicated to the City University of New York and the State University of New York, subject to State appropriation.
- Authorizes the SUNY Trustees to give due consideration to capital projects that support improvements in environmental conservation and energy and general cost savings.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL OPERATING AID	\$34,230,000
SUNY COMMUNITY COLLEGE BASE AID RESTORATION	\$15,006,525
COMMUNITY COLLEGE SMALL ENROLLMENT AID	\$1,000,000
EDUCATIONAL OPPORTUNITY PROGRAM (EOP)	\$839,500
COOPERATIVE EXTENSION FUNDING	\$573,000
SMALL BUSINESS DEVELOPMENT CENTERS	\$500,000
COMMUNITY COLLEGE RENTAL AID	\$184,000
CONTRACT COURSE AID	\$40,000
HIGH NEED PROGRAM EXPANSION	\$36,000
SUNY CHILDCARE	\$21,000

STATE UNIVERSITY CONSTRUCTION FUND

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	17,340,000	18,805,000	18,805,000	0
Total for STATE OPERATIONS	17,340,000	18,805,000	18,805,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF WELFARE INSPECTOR GENERAL

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<hr/>				
STATE OPERATIONS				
General Fund	408,000	420,000	420,000	0
Special Revenue-Other	929,000	1,177,000	1,177,000	0
Total for STATE OPERATIONS	1,337,000	1,597,000	1,597,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

MISCELLANEOUS: EDUCATION, LABOR & FAMILY ASSISTANCE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	357,000	367,000	367,000	0
Special Revenue-Other	795,500	829,800	829,800	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for STATE OPERATIONS	31,152,500	31,196,800	31,196,800	0
National and Community Service				
General Fund	357,000	367,000	367,000	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for Program	30,357,000	30,367,000	30,367,000	0
Misc. Higher Ed.				
Special Revenue-Other	795,500	829,800	829,800	0
Total for Program	795,500	829,800	829,800	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

HEALTH & MENTAL HYGIENE

**Summary of Recommended Appropriations
By Agency**

OFFICE FOR THE AGING

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	3,366,000	3,221,000	3,271,000	50,000
Special Revenue-Other	300,000	300,000	300,000	0
Special Revenue-Federal	10,250,000	10,250,000	10,250,000	0
Enterprise	100,000	100,000	100,000	0
Total for STATE OPERATIONS	14,016,000	13,871,000	13,921,000	50,000
AID TO LOCALITIES				
General Fund	119,770,085	118,669,000	120,879,000	2,210,000
Special Revenue-Other	4,000,000	3,920,000	3,920,000	0
Special Revenue-Federal	107,600,000	107,600,000	107,600,000	0
Total for Agency	231,370,085	230,189,000	232,399,000	2,210,000
Grants In Aid	0	0	7,472,373	7,472,373
Total for AID TO LOCALITIES	231,370,085	230,189,000	239,871,373	9,682,373

LEGISLATIVE ACTION

The Legislature appropriates \$246,320,000 on an All Funds basis, a net increase of \$2,260,000 over the Executive budget submission. In addition, there is an appropriation of \$7,472,373 for other programs.

Legislative Reductions

The Legislature delays implementation of the Regional Caregiver Centers for Excellence until January 1, 2009 and reduces funding by \$475,000.

The Legislature delays implementation of the Enriched Social Adult Day Services demonstration project until January 1, 2009 and reduces funding by \$500,000.

The Legislature concurs with the Executive decision not to fund the Executive proposal of \$2,500,000 for the Targeted Expanded In-Home Services for the Elderly Program (EISEP).

Legislative Changes

The Legislature provides

- \$1,000,000 in additional funding to designated Area Agencies on Aging for transportation operating expenses related to serving the elderly.
- \$750,000 to support programs related to geriatric in-home medical care initiatives including in-home visits and consultations by physicians.

- \$260,000 to support additional grants to existing providers of social model adult day services pursuant to the following sub-schedule:
 - \$40,000 for the Chautauqua Adult Day Center;
 - \$50,000 for the Community Programs Center of Long Island;
 - \$85,000 for the Lutheran Family Centers of Brooklyn; and
 - \$85,000 for the Park Slope Geriatric Center.
- \$200,000 to support end of life care initiatives.
- \$50,000 to be sub allocated to the Department of Health for the Alzheimer’s Advisory Coordinating Council to review the impact of existing agency initiatives and to develop a comprehensive statewide policy for providing services to people with dementia and their families.

Article VII

The Legislature

- accepts language that establishes the Enriched Social Adult Day Services Demonstration Program to enable seniors to live in their community in order to deter or delay institutionalization.
- denies language to establish the Targeted Enhanced In-home Services for the Elderly Program (EISEP) demonstration program.
- accepts language that would extend the cost-of-living adjustment (COLA) through State Fiscal Year 2011-12.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
OPERATING SUPPORT FOR TRANSPORTATION RELATED EXPENSES	\$1,000,000
GERIATRIC IN-HOME MEDICAL INITIATIVES	\$750,000
ADULT DAY CARE - SOCIAL MODEL	\$260,000
END OF LIFE CARE INTITIATIVES	\$200,000
ALZHEIMER'S DISEASE COORDINATING COUNCIL	\$50,000

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Federal	4,550,000	4,550,000	4,550,000	0
Enterprise	10,000	10,000	10,000	0
Total for STATE OPERATIONS	4,560,000	4,560,000	4,560,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF HEALTH

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	228,166,000	259,672,800	259,672,800	0
Special Revenue-Other	585,260,500	553,733,200	552,913,200	(820,000)
Special Revenue-Federal	1,160,840,000	1,191,493,000	1,191,493,000	0
Enterprise	10,000	10,000	10,000	0
Total for STATE OPERATIONS	1,974,276,500	2,004,909,000	2,004,089,000	(820,000)
AID TO LOCALITIES				
General Fund	13,349,893,460	13,285,845,100	12,928,895,100	(356,950,000)
Special Revenue-Other	6,276,585,000	6,120,630,000	6,395,480,000	274,850,000
Special Revenue-Federal	27,968,484,000	27,381,860,000	27,610,522,000	228,662,000
Total for Agency	47,594,962,460	46,788,335,100	46,934,897,100	146,562,000
Total Contingency	1,771,200,000	1,771,200,000	1,771,200,000	0
Grants In Aid	0	0	9,128,860	9,128,860
Total for AID TO LOCALITIES	49,366,162,460	48,559,535,100	48,715,225,960	155,690,860
CAPITAL PROJECTS				
Capital Projects Fund	182,600,000	182,600,000	182,600,000	0
Capital Projects Fund - Advances	85,000,000	85,000,000	85,000,000	0
Federal Capital Projects Fund	36,812,000	9,980,000	9,980,000	0
Total for CAPITAL PROJECTS	304,412,000	277,580,000	277,580,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$49,216,566,100 for the Department of Health on an All Funds basis, a net increase of \$145,742,000 over the Executive budget submission. In addition, there is an appropriation of \$9,128,860 for other programs.

Legislative Reductions

The Legislature reduces spending by \$400,920,000 from the Executive proposed budget, which includes the following actions: a reduction of \$325,000,000 as a result of Medicaid spending re-estimates, \$75,000,000 of which is due to an expected increase in audit projections; a reduction of \$11,000,000 due to the denial of the Executive's proposed \$1 increase in the dispensing fee paid to pharmacies; a reduction of \$33,100,000 resulting from a delay in hospital outpatient investments; a reduction of \$12,000,000 resulting from a delay in the implementation of the expansion of the Child Health Plus program; a reduction of \$820,000 due to the elimination of proposed spending related to clinical laboratories; and a reduction of \$19,000,000 in spending that would have been required had the Legislature accepted the Executive's proposed changes to the tax on premiums on certain health plans.

Legislative Changes

Public Health

The Legislature provides \$16,700,000 to partially restore the Executive's proposed elimination of the cost of living adjustment (COLA) for the Early Intervention (EI) program.

The Legislature provides \$1,175,000 in additional funding in the AIDS Institute for AIDS-related programs, including:

- \$575,000 for Community Service Programs (CSP);
- \$575,000 for Multi-Service Agencies (MSA); and
- \$25,000 for the New York Aids Coalition.

The Legislature provides an additional \$25,363,000 in the Center for Community Health for public health programs, including:

- \$3,000,000 for Health Information Technology;
- \$2,048,300 for Health and Social Services Sexuality Related Programs;
- \$1,000,000 for Infertility Services;
- \$1,000,000 for Northern Regional Federally Qualified Community Health Centers;
- \$1,000,000 for the American Red Cross;
- \$750,000 for Village Care of New York, Inc;
- \$675,000 for Family planning;
- \$675,000 for School health clinics;
- \$600,000 for Universal Primary Care Center;
- \$575,000 for AIDS Testing and Prevention Initiatives;
- \$540,000 for Chernobyl Thyroid Cancer Screening Pilot Project;
- \$525,000 for the Primary Care Development Corporation;
- \$500,000 for Taconic IPA - Electronic Prescribing and Electronic Medical Records in the Hudson Valley;
- \$500,000 for Putnam Hospital Center;
- \$500,000 for Good Samaritan Hospital;
- \$500,000 for the NY Wellness Program;
- \$500,000 for the Academic Health Centers Consortium;
- \$500,000 for St. Luke's Cornwall Hospital;
- \$500,000 for Saratoga Hospital Foundation;
- \$496,700 for American Red Cross;
- \$400,000 for Northeast Health Electronic Medical Records;
- \$375,000 for the Health and Social Services Sexuality Related Programs Domestic Violence Network;
- \$350,000 for the Schenectady Health Care Practitioner Volunteer Program;
- \$300,000 for the Alzheimer's Community Assistance Program;
- \$300,000 for Catskill Regional Medical Center;
- \$300,000 for Comprehensive Care Centers for Eating Disorders;
- \$300,000 for Elizabethtown Hospital;
- \$300,000 for Alice Hyde Medical Center;
- \$300,000 for North Country Health Care Providers, LLC;
- \$250,000 for the NYU Mobile Dental Clinic;
- \$250,000 for Potsdam-Canton Hospital;
- \$250,000 for Arnot Ogden Medical Center;
- \$250,000 for the Alzheimer's Association;
- \$250,000 for North Shore/LIJ Health System - Huntington Hospital;
- \$250,000 for the Children's Annex - Autism Support Center;
- \$230,000 for Rome Hospital;

- \$225,000 for the Medical Homes Demonstration Program;
- \$200,000 for Ellenville Regional Hospital;
- \$200,000 for the Primary Care Physician Training Program;
- \$200,000 for North Shore/LIJ Health System - Returning Veteran's Program;
- \$200,000 for Health Information Technology for Nursing Homes;
- \$200,000 for the Brain Trauma Foundation;
- \$200,000 for the Rhoneix Pilot Program at Wadsworth Laboratory;
- \$200,000 for Glens Falls Hospital;
- \$160,000 for the NYS Ovarian Cancer Hotline;
- \$150,000 for Northeast Health GPS Tracking Device for Home Care Services;
- \$150,000 for the Latino Commission on AIDS;
- \$150,000 for the Nyack Hospital Foundation;
- \$135,000 for the Center for Healthcare Access;
- \$134,000 for Legal Services for NYC;
- \$134,000 for the Legal Aid Society;
- \$125,000 for Perinatal care networks;
- \$125,000 for the Research Foundation of SUNY/HIV Center for Women and Children at SUNY Downstate;
- \$125,000 for Catskill Area Hospice;
- \$125,000 for Cortland Regional Medical Center;
- \$110,000 for Westchester Regional EMS;
- \$100,000 for the Health Care Based Literacy Program;
- \$100,000 for Services for Individuals with amyotrophic lateral sclerosis (ALS);
- \$100,000 for Alzheimer's Disease Assistance Centers (ADAC);
- \$100,000 for the Coalition of Institutionalized Aged and Disabled;
- \$100,000 for the Lymphatic Research Foundation;
- \$100,000 for the Long Island Health Network;
- \$100,000 for the Arthritis Foundation;
- \$100,000 for the Community Blood Services for Orange County Bloodmobile;
- \$50,000 for Huntington's Disease centers;
- \$50,000 for the NYS Breast Cancer Network;
- \$50,000 for the School Based Health Coalition;
- \$50,000 for RotaCare;
- \$50,000 for the Coalition for Community Well Being; and
- \$25,000 for the Organ Donor Network.

The Legislature provides an additional 4,550,000 in the Office of Long Term Care, including:

- \$2,750,000 for the Quality Incentive Payment Program (QUIP); and
- \$1,800,000 for Adult Home Air Conditioning.

Medical Assistance (Medicaid) Program and the Health Care Reform Act (HCRA)

Hospitals and Ambulatory Care

The Legislature accepts the Executive's proposal to update the base year by which rates are calculated from 1981 to 2005 over a period of four years, but eliminates technical language that would have established a new reimbursement methodology to specifically modify Graduate Medical Education (GME) funding, eliminate hospital workforce recruitment and retention funding, eliminate the wage equalization factor (WEF), and eliminate hospital rate appeals. The Legislature also requires the Commissioner of Health and the Chairs of the Senate and Assembly Health Committees to convene a technical advisory committee to assist in the creation of a new methodology for providing hospital inpatient reimbursement. The Commissioner of Health will be required to issue a report by November 1, 2008, detailing all of the findings and including recommendations for a new methodology to be proposed as part of the SFY 2009-10 Executive Budget.

Effective December 1, 2008, and for the next four years, an amount determined annually by the Legislature would be redirected from inpatient reimbursement to support an increase in reimbursement for outpatient services. To support these changes, the Legislature restores \$35,000,000, including: \$3,200,000 related to delaying the implementation of the proposed changes from July 1, 2008 to December 1, 2008; \$12,000,000 for public hospital recruitment and retention funding; and \$19,800,000 for non-public hospital recruitment and retention funding.

The Legislature restores \$32,100,000 and delays the reduction of the inpatient rates paid for detoxification services until December 1, 2008 and phases this rate reduction in over a four year period. The Legislature also restores \$3,000,000 to reject the Executive's proposal to eliminate the specialty Medicaid rates paid to hospitals for psychiatric services.

The Legislature accepts the Executive's proposed investments in primary and ambulatory care provided by hospital based outpatient departments, emergency departments, and clinics, but delays the implementation of these investments from July 1, 2008 to December 1, 2008 for hospitals and from January 1, 2009 to March 1, 2009 for clinics. This delay results in a State savings of \$33,100,000 for SFY 2008-09. The Legislature also accepts the implementation of an ambulatory patient group (APG) method of reimbursement for hospital and clinic outpatient services to be implemented with these new investments. The Legislature accepts the Executive's proposed increase in the rates paid to physicians and other investments in various primary care service enhancements.

The Legislature rejects the Executive's proposal to phase-in a new methodology for providing funds to hospitals for bad debt and charity care, and instead implements a two year demonstration program, under which 10 percent of the \$847,000,000 in bad debt and charity care funding will be distributed based on the number of indigent patients served instead of cost reports.

The Legislature accepts the Executive's proposal to provide \$15,600,000 in funding in SFY 2008-09 for the "Doctors Across New York" program, but rejects the proposed dedication of additional Graduate Medical Education (GME) pool funding in subsequent fiscal years. This initiative would support a variety of programs, including: ambulatory training for residency programs in community based settings; the physician loan repayment program; enhanced funding to community based centers to attract and retain physicians in underserved communities; enhanced funding to expand diversity in Medicine; and increased funding for the Area Health Education Centers (AHEC). The Legislature also requires the Department of Health (DOH) to conduct a study on the possible inclusion of other health care professionals and alternative funding sources in the outyears.

The Legislature restores \$400,000 related to workforce recruitment and retention funding for Diagnostic and Treatment Centers and \$4,912,000 in transition and information technology funding for community health centers.

Nursing Homes

The Legislature restores \$85,000,000 to provide a full restoration of the prior year nursing home rebasing transition funding. The Legislature also includes \$15,000,000 in State funds to support nursing home recruitment and retention activities.

Other Long Term Care

The Legislature provides \$25,000,000 in State funds to reject the following proposals: reducing the allowable amount for reimbursement for administrative and general costs for certified home health agencies and long term home health care programs; reducing the certified home health agency rate cap from 110 percent to 100 percent of the group average rate; and freezing the base year at 2005 for certified home health agencies. The Legislature also provides \$8,000,000 for a restoration of the rural home care program and \$4,000,000 related to the rejection of a personal care utilization demonstration program for New York City.

Pharmacy

The Legislature provides an additional \$8,250,000 to the Medicaid program and \$1,750,000 to the Elderly Pharmaceutical Insurance Coverage (EPIC) program for partial restoration of the Executive's proposed reduction in reimbursement to pharmacies. The restoration provides for the reimbursement of brand name drugs at Average Wholesale Price (AWP) minus 16.25 percent instead of AWP minus 17 percent as had been proposed by the Executive. The Legislature also maintains specialized HIV/AIDS only pharmacies at AWP minus 12 percent for brand name and generic drugs. These additions are offset by a reduction of \$9,000,000 in the Medicaid program and a reduction of \$2,000,000 in the EPIC program related to the rejection of the proposed \$1 increase in the dispensing fee paid to pharmacies. The Legislature also rejects the Executive's proposal to include anti-depressants in the Preferred Drug Program (PDP) and restores \$5,000,000 to the Medicaid program.

The Legislature rejects proposed changes to the EPIC program related to prior authorization for prescriptions not covered by Medicare Part D. Instead, the Legislature also requires the EPIC program to pursue appeals on behalf of the individuals who have had their prescriptions denied by Medicare Part D. The Legislature restores \$2,600,000 to effectuate these actions.

The Legislature establishes a prescription drug discount program, which will be available to all individuals who meet the EPIC income eligibility criteria and are between the ages of 50 – 64 or who are considered disabled under the Medicare standard. Participation in this program would be voluntary for pharmacies and drug manufacturers, and the program would offer discounts on drug purchases that are not covered by private insurance or other public coverage.

Managed Care

The Legislature restores \$12,000,000 to reject the proposed increase in Child Health Plus premiums. The Legislature also rejects the proposal to move the rate setting process for CHP from the Department of Insurance (DOI) to DOH.

The Legislature accepts \$34,000,000 in savings related to the Executive's proposals that would reduce premium increases for the Family Health Plus (FHP) and Medicaid Managed Care programs by one half of a percentage point; reduce the premium increases for the Managed Long Term Care program by 50 percent; reduce premiums for FHP and Medicaid Managed Care related to facilitated enrollment; expand the mandatory enrollment of SSI recipients into managed care plans; and amend the definition of severe and persistent mental illness (SPMI) which would increase the number of mentally ill individuals eligible for mandatory enrollment into the Medicaid Managed Care.

Transportation

The Legislature restores \$10,000,000 related to the rejection of transportation broker contracts for non-emergency transportation services and \$3,000,000 for a restoration of the supplemental emergency transportation rate.

Revenue Actions

The Legislature accepts \$70,000,000 of the proposed \$190,000,000 increase in the Covered Lives Assessment resulting in an increase in the total annual assessment from \$850,000,000 to \$920,000,000.

Capital

The Legislature accepts the Executive's proposal to continue the Health Care Efficiency and Affordability Law for New Yorkers (HEAL NY) program and advances the final annual \$250,000,000 installment of the total \$1,000,000,000 available over the four year life of the program.

Article VII

Part A – Public Health Programs

The Enacted Budget contains language that:

- decreases pharmacy reimbursement for the Elderly Pharmaceutical Insurance Coverage (EPIC) program from Average Wholesale Price (AWP) less 14 percent, to AWP less 16.25 percent for brand name drugs, instead of AWP less 17 percent as proposed by the Executive;
- requires the DOH to conduct a study on the feasibility and cost effectiveness of a program to make childhood immunizations available to children and adolescents without charge;
- provides reimbursement for certain expenses of members of the Coordinating Council for Services Related to Alzheimer's Disease and Other Dementia;
- clarifies the term "municipality" for purposes of State reimbursement for public health emergencies under Article 6 of the Public Health Law;
- authorizes Professional Medical Account funding of physician profiling for a period of two years;
- limits pharmacy reimbursement for generic drugs under the EPIC program to the lower of: the federal upper limit, if applicable; the estimated acquisition cost of the drug; the state maximum acquisition cost; the pharmacy's usual and customary price;
- creates a three-tiered set of penalties for violations of the Public Health Law or DOH regulation and increases civil penalties for violations and willful violations of health law or regulations from \$2,000 to \$10,000 and authorizes the Comptroller to deposit amounts collected in the Patient Safety Center account;
- transfers the Adolescent Pregnancy Prevention Program from the Office of Children and Family Services to DOH;
- creates the Enriched Social Adult Day Services Demonstration Project;
- clarifies BMI statutory provisions to specify that BMI surveys conducted by DOH will be based on data recorded on school physical forms;
- requires the EPIC program to cover the generic version of a drug when it is available;
- requires the EPIC program to pursue reimbursement from the Medicare Part D program for denials; and
- requires the AIDS Advisory Council to prepare a report on the potential for developing an AIDS research initiative.

The Enacted Budget denies language contained in the Executive proposal that:

- increases the EPIC dispensing fee paid to pharmacies for generic drugs and brand name drugs on the preferred drug list;
- establishes a new limited laboratory certificate of registration process for facilities performing only waived tests, state-waived tests and microscopy procedures and exempts these laboratories from having to be licensed or certified as a clinical laboratory practitioner under the Education Law;

- establishes a certificate of qualification process for clinical laboratory specialists within DOH;
- creates a Masters of Science degree program in the field of laboratory science within the Wadsworth Center; and
- expands the Public Health Management Leaders of Tomorrow program to accredited schools of public health and public health programs at public and private universities.

Part B – Health Care Reform Act (HCRA)

The Enacted Budget contains language that:

- extends the date of expiration for certain provisions of the HCRA program, including hospital HCRA surcharges, Medicaid inpatient hospital reimbursement methodology, and the covered lives assessment through December 31, 2011;
- extends and modifies Health Care Initiatives (HCI) pool allocations and Tobacco Control and Insurance Initiatives (TCII) pool allocations through March 31, 2011;
- extends the Pay for Performance Demonstration Program through March 31, 2011;
- extends the State's authority to transfer funds from HCRA to subsidize HEAL NY spending, capital grants and debt service costs;
- extends the authorization for hospital admission billing required for timely facility payments through March 31, 2011;
- extends the authorization for the Ambulatory Care Reimbursement pilot which provides the State with authority to set various reimbursement rates through March 31, 2011;
- extends the authorization for inpatient and ambulatory surgery case based rates through March 31, 2011;
- extends the Council on Health Care Financing through March 31, 2011;
- extends the authorization for the covered lives assessment amounts through March 31, 2011 and increases the assessment by \$70,000,000;
- extends Graduate Medical Education (GME) funding through March 31, 2011 and amends a variety of GME related definitions;
- extends rate adjustments for upstate hospitals that meet certain targeted Medicaid discharge percentages;
- extends enrollment in the Individual Subsidy Program through March 31, 2011;
- extends funding for the Rural Health Network Development grant program and the Rural Health Care Access Development program through March 31, 2011;
- makes technical changes to the Nursing Home Recruitment and Retention program language to include inadvertently omitted provisions;
- extends the Hospital Workforce Recruitment and Retention program through March 31, 2011;

- extends the Clinic Workforce Recruitment and Retention program through March 31, 2011;
- extends the Upstate Personal Care Workforce Recruitment and Retention program through March 31, 2011;
- extends the Home Care Workforce Recruitment and Retention program through March 31, 2011;
- extends the Physician's Excess Medical Malpractice program through March 31, 2011;
- extends the Bad Debt and Charity Care program through March 31, 2011;
- provides an alternative distribution methodology for indigent care reimbursement;
- extends the Health Insurance Continuation Demonstration program for entertainment industry employees and displaced workers through March 31, 2011.
- extends through March 31, 2011, funding for non-public hospitals in New York City, related to the provision of foreign language assistance;
- authorizes the expansion of the Child Health Plus program, to expand eligibility from 250 percent to 400 percent of the Federal Poverty Level and provides that such expansion will be funded by the State;
- requires providers and third-party payors to submit federal tax ID numbers to the Department of Health for administrative purposes;
- authorizes the Commissioner of Health to waive payment of interest and penalties in certain instances where amounts owed are paid in full within sixty days;
- provides a process in which certain delinquent amounts for HCRA surcharges and assessments are deemed final and not subject to further revision;
- provides that third party payors using monthly reporting for the Covered Lives Assessment must use this method throughout the calendar year;
- provides a replacement enforcement mechanism for indigent care payments to address federal concerns; and
- codifies the authorization for the Commissioner of Health to charge a fee to nursing home companies for inspection, regulation, supervision and audit and imposes a statutory amount not to exceed two-tenths of one percent of the mortgage loan.

The Enacted Budget denies language contained in the Executive proposal that:

- modifies Child Health Plus (CHP) premium amounts; and
- provides DOH with exclusive authority over the CHP rate setting process.

Part C - The Medical Assistance (Medicaid) Program

The Enacted Budget contains language that:

- carves out Family Health Plus pharmacy costs from the benefit package and reimburses pharmacy costs under fee-for-service Medicaid;

- decreases pharmacy reimbursement for the Medicaid program from Average Wholesale Price (AWP) less 14 percent, to AWP less 16.25 percent for brand name drugs, instead of AWP less 17 percent as proposed by the Executive;
- authorizes the implementation of a specialty pharmacy program and a medication therapy management pilot program;
- allows drugs to be included in both the Preferred Drug Program (PDP) and Clinical Drug Review Program (CDRP);
- reduces co-pays charged for brand name drugs on the Preferred Drug List by \$2.00, from \$3.00 to \$1.00;
- limits Medicaid pharmacy reimbursement for generic drugs to the lower of: the federal upper limit, if applicable; the estimated acquisition cost of the drug; the state maximum acquisition cost; the pharmacy's usual and customary price;
- decreases the inflationary trend cost increase for hospitals, nursing homes, home health care and personal care by 35 percent;
- provides for a technical advisory committee to examine data and develop new methodologies for hospital inpatient reimbursement reform and phases-in this reform over four years;
- modifies reimbursement rates for detoxification services provided by a general hospital beginning December 1, 2008, to be phased-in over 4 years;
- amends the definition of "itemized bill" so that hospital bills will include ancillary patient services;
- establishes a new reimbursement methodology for general hospital and non-hospital outpatient services;
- allows federally qualified health clinics (FQHCs) to choose between the existing and the new outpatient reimbursement system;
- authorizes State funding for adult day health care services provided to persons with AIDS or other HIV-related illnesses in case federal funding is not available;
- continues authorization for rate adjustments related to rural home care;
- removes certain service exceptions from utilization review;
- provides Medicaid reimbursement to providers for diabetes and asthma self-management education;
- allows the Commissioner of Health to establish Medicaid rates of payment for early and continuous prenatal care;
- authorizes the Nurse-Family Partnership program to improve the health of first-time pregnant women and their children;
- directs DOH to study the Prenatal Care Assistance Program;
- continues supplemental funding for emergency medical transportation services;
- authorizes the State to directly enroll recipients in public health insurance programs;

- expands Medicaid coverage to foster children up to age 21;
- eliminates the asset test for the Medicare Savings Program;
- streamlines the enrollment and renewal processes under Medicaid, Family Health Plus and Child Health Plus by aligning the Medicaid and Family Health Plus resource rules;
- eliminates the requirement for drug and alcohol screenings as a condition of eligibility for Medicaid;
- provides for clinic transition assistance payments for electronic health records;
- allows DOH to request verification of income from the Department of Taxation and Finance in order to verify eligibility for certain programs;
- changes the district of fiscal responsibility for SSI to the county of placement;
- raises the income level for Medicaid eligibility for households of three or more family members with a member who is medically needy;
- clarifies that individuals in long term care do not get 12 months of continuous coverage;
- requires adults applying for assistance for children, to attest to household income if they provide their Social Security number;
- provides for FHP recipient notification of auto-assignment and allows auto-assigned recipients the opportunity to select the new plan;
- makes changes to asset transfer and spousal budgeting related to waiver services to conform with federal requirements;
- clarifies the limit on co-insurance payable to psychiatrists;
- contains a technical adjustment for nursing home assessment recoupment collections;
- extends, until March 31, 2009, the priority restoration payment to hospitals;
- requires continuous Medicaid coverage for a period ending on the last day of the calendar month succeeding the calendar month in which a recipient reports moving from one social services district to another;
- establishes a single Medicaid eligibility level for singles, childless couples and low-income families;
- extends authorization for a variety of health care programs that are currently set to expire;
- authorizes the Commissioner of Health to undertake recoveries and to contract with an entity to conduct activities relating to estate recovery actions;
- requires residential health care facilities to notify the DOH prior to the withdrawal of equity or transfer assets in excess of three percent;
- makes technical changes related to the wage equalization factor (WEF) for payments to nursing homes;
- establishes a Prescription Drug Assistance Program to facilitate access to prescription drugs for individuals between 50 and 64 years of age and individuals who are disabled;

- amends reporting requirements for GME to require each teaching general hospital and sponsoring institution to report on an annual basis an institutional GME budget reflecting all sources of GME revenue and expenditures;
- creates the GME Innovations Pool to provide funds for programs such as the Empire Clinical Research Investigator Program, ambulatory care training, physician loan repayment program, physician practice support, study of physician workforce and the diversity in medicine/post-baccalaureate program;
- extends allocations for the Area Health Education Center (AHEC) program;
- requires the Commissioner of Health to establish a loan repayment awards program, for primary care and other specialty physicians who agree to practice in underserved areas, and to conduct a study on the need for expansion of the physician loan repayment program to include other health care professionals; and
- provides an exception regarding the new GME Innovations Pool, stating that the State Comptroller, and not the HCRA pool administrator, will make such pool's payments.

The Enacted Budget denies language contained in the Executive proposal that:

- increases the Medicaid dispensing fee paid to pharmacies for generic drugs and brand name drugs on the preferred drug list;
- eliminates special rates for certain HIV pharmacies;
- eliminates the exemption for anti-depressants under the Preferred Drug Program;
- modifies the nursing home rebasing statute by eliminating retroactive payments;
- authorizes a personal care demonstration project in New York City;
- modifies Medicaid reimbursement rates for Certified Home Health Agencies (CHHA);
- reduces the Medicaid administrative and general (A&G) cap for certain CHHAs and Long Term Home Health Care Programs (LTHHCP);
- allows certain employers to offer a modified benefits package under the Family Health Plus (FHP) Buy-In Program;
- limits the ability of non-public residential health care facilities to transfer assets;
- authorizes transportation broker contracts for non-emergency transportation services;
- modifies adjustments for Medicaid rates of payment to financially disadvantaged nursing homes; and
- authorizes the Commissioner of Health to enter into agreements with other states to establish multi-state pharmacy purchasing pools.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
INCREASED GENERAL FUND MEDICAID OFFLOADS TO HCRA	\$265,000,000
MEDICAID ADDITIONAL FEDERAL FUNDS	\$228,662,000
RESTORE PRIOR YEAR NURSING HOME REBASING PAYMENT	\$85,000,000
DELAY MODIFICATION TO REIMBURSEMENT FOR DETOXIFICATION SERVICES UNTIL DECEMBER 1, 2009 AND PHASE-IN OVER FOUR YEARS	\$32,100,000
RESTORE WORKFORCE RECRUITMENT AND RETENTION PAYMENTS TO NON-PUBLIC HOSPITALS	\$19,800,000
RESTORE NURSING HOME WORKFORCE RECRUITMENT AND RETENTION	\$15,000,000
REJECT CHHA BASE YEAR FREEZE AND RESTORE COST CAP TO 110 PERCENT	\$13,000,000
REJECT CHANGES TO THE A&G CAP FOR CHHA'S AND LTHHCP'S	\$12,000,000
REJECT INCREASED COST-SHARING REQUIREMENTS UNDER THE CHILD HEALTH PLUS PROGRAM	\$12,000,000
RESTORE WORKFORCE RECRUITMENT AND RETENTION PAYMENTS TO PUBLIC HOSPITALS	\$12,000,000
REJECT TRANSPORTATION BROKER	\$10,000,000
PARTIALLY RESTORE MEDICAID PHARMACY REIMBURSEMENT	\$8,250,000
MEDICAID: HOME CARE RATE INCREASE	\$8,000,000
REJECT THE CREATION OF A PERSONAL CARE DEMONSTRATION PROGRAM FOR NYC	\$6,000,000
PDP: REJECT THE ELIMINATION OF THE EXEMPTION FOR ANTI-DEPRESSANTS	\$5,000,000
MEDICAID: CLINIC TRANSITION FUNDING	\$4,912,000
DELAY HOSPITAL REBASING	\$3,200,000
HEALTH INFORMATION TECHNOLOGY	\$3,000,000
MEDICAID: INCREASE AMBULANCE RATE	\$3,000,000
RESTORE SPECIALTY RATE FOR PSYCHIATRIC SERVICES	\$3,000,000
ADULT HOMES: QUIP	\$2,750,000
REJECT THE PRIOR-AUTHORIZATION REQUIREMENT FOR EPIC IF A DRUG IS DENIED BY MEDICARE PART D	\$2,600,000
HEALTH AND SOCIAL SERVICES SEXUALITY RELATED PROGRAMS	\$2,048,300
ADULT HOME AIR CONDITIONING	\$1,800,000
PARTIALLY RESTORE EPIC PHARMACY REIMBURSEMENT	\$1,750,000
FUNDING FOR IMPROVED ACCESS TO INFERTILITY SERVICES	\$1,000,000
NORTHERN REGIONAL FEDERALLY QUALIFIED HEALTH CENTERS	\$1,000,000
AMERICAN RED CROSS	\$1,000,000
VILLAGE CARE OF NEW YORK, INC.	\$750,000
SCHOOL BASED HEALTH CLINICS	\$675,000
FAMILY PLANNING SERVICES	\$675,000
UNIVERSAL PRIMARY CARE CENTER	\$600,000
AIDS: HIV/AIDS-COMMUNITY SERVICE PROGRAM (CSP)	\$575,000
AIDS: HIV/AIDS-MULTI SERVICE AGENCIES (MSA)	\$575,000
AIDS TESTING AND PREVENTION INITIATIVES	\$575,000
THYROID CANCER SCREENING PILOT PROJECT	\$540,000
PRIMARY CARE DEVELOPMENT INITIATIVES	\$525,000
NEW YORK STATE WELLNESS PROGRAM	\$500,000
ACADEMIC HEALTH CENTER CONSORTIUM	\$500,000
TACONIC IPA, INC. - ELECTRONIC PRESCRIBING AND ELECTRONIC MEDICAL RECORDS PROGRAM	\$500,000
PUTNAM HOSPITAL CENTER	\$500,000
GOOD SAMARITAN HOSPITAL	\$500,000
ST. LUKE'S CORNWALL HOSPITAL	\$500,000
SARATOGA HOSPITAL FOUNDATION	\$500,000
THE AMERICAN RED CROSS IN NEW YORK	\$496,700
NORTHEAST HEALTH ELECTRONIC MEDICAL RECORDS	\$400,000

RESTORE WORKFORCE RECRUITMENT AND RETENTION FOR CLINICS	\$400,000
HEALTH AND SOCIAL SERVICES SEXUALITY RELATED PROGRAMS/DOMESTIC VIOLENCE NETWORK	\$375,000
SCHENECTADY HEALTH CARE PRACTITIONER VOLUNTEER PROGRAM	\$350,000
ALZHEIMER'S COMMUNITY ASSISTANCE PROGRAM	\$300,000
CATSKILL REGIONAL MEDICAL CENTER	\$300,000
COMPREHENSIVE CARE CENTERS FOR EATING DISORDERS	\$300,000
ELIZABETHTOWN HOSPITAL	\$300,000
ALICE HYDE MEDICAL CENTER	\$300,000
NORTH COUNTRY HEALTHCARE PROVIDERS LLC	\$300,000
NYU - MOBILE DENTAL CLINIC	\$250,000
CANTON-POTSDAM HOSPITAL	\$250,000
ARNOT OGDEN MEDICAL CENTER	\$250,000
ALZHEIMER'S ASSOCIATION	\$250,000
NORTH SHORE LIJ HUNTINGTON HOSPITAL	\$250,000
THE CHILDREN'S ANNEX - AUTISM SUPPORT CENTER	\$250,000
ROME HOSPITAL	\$230,000
MEDICAL HOME DEMONSTRATION PROGRAM	\$225,000
BRAIN TRAUMA FOUNDATION	\$200,000
ELLENVILLE REGIONAL HOSPITAL	\$200,000
PRIMARY CARE PHYSICIAN TRAINING PROGRAM	\$200,000
NORTH SHORE LIJ HEALTH SYSTEM - RETURNING VETERANS' PROGRAM	\$200,000
HEALTH INFORMATION TECHNOLOGY FOR NURSING HOMES	\$200,000
RHONEIX PILOT PROGRAM	\$200,000
GLENS FALLS HOSPITAL	\$200,000
STATEWIDE OVARIAN CANCER HOTLINE	\$160,000
NORTHEAST HEALTH GPS TRACKING DEVICES FOR HOME CARE SERVICES	\$150,000
LATINO COMMISSION ON AIDS	\$150,000
NYACK HOSPITAL FOUNDATION	\$150,000
CENTER FOR HEALTH CARE ACCESS	\$135,000
LEGAL AID SOCIETY OF NEW YORK CITY	\$134,000
LEGAL SERVICES FOR NEW YORK CITY	\$134,000
PERINATAL CARE NETWORKS	\$125,000
CATSKILL AREA HOSPICE AND PALLIATIVE CARE	\$125,000
CORTLAND REGIONAL MEDICAL CENTER	\$125,000
RESEARCH FOUNDATION OF SUNY - HIV CENTER FOR WOMEN AND CHILDREN AT SUNY DOWNSTATE	\$125,000
WESTCHESTER REGIONAL EMERGENCY SERVICES	\$110,000
SERVICES FOR INDIVIDUALS WITH ALS	\$100,000
ALZHEIMER'S DISEASE ASSISTANCE CENTERS (ADAC)	\$100,000
COALITION OF INSTITUTIONALIZED AGED AND DISABLED	\$100,000
HEALTH BASED LITERACY PROGRAM	\$100,000
LONG ISLAND HEALTH NETWORKS	\$100,000
STATEWIDE ARTHRITIS FOUNDATION	\$100,000
LYMPHATIC RESEARCH FOUNDATION	\$100,000
COMMUNITY BLOOD SERVICES FOR ORANGE COUNTY BLOODMOBILE	\$100,000
BREAST CANCER - SUPPORT AND EDUCATION SERVICES	\$50,000
HUNTINGTON'S DISEASE CENTERS	\$50,000
ROTACARE	\$50,000
COALITION FOR COMMUNITY WELL BEING	\$50,000
SCHOOL BASED HEALTH COALITION	\$50,000
AIDS: NEW YORK AIDS COALITION - ADDITIONAL FUNDING	\$25,000
ORGAN DONOR NETWORK	\$25,000

MEDICAID INSPECTOR GENERAL, OFFICE OF THE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	32,052,000	34,044,000	34,044,000	0
Special Revenue-Other	5,257,000	5,185,000	5,185,000	0
Special Revenue-Federal	60,686,000	50,610,000	50,610,000	0
Total for STATE OPERATIONS	97,995,000	89,839,000	89,839,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the legislation proposed by the Executive that would:

- require the Attorney General to provide the Office of the Medicaid Inspector General (OMIG) copies of complaints and evidence related to False Claims actions;
- allow the OMIG to impose civil penalties for the intentional misappropriation of Medicaid funds; and
- allow the OMIG access to tax returns and other tax information in the possession or control of the Commissioner of Health.

DEPARTMENT OF MENTAL HYGIENE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	(150,000,000)	0	0	0
Special Revenue-Other	150,000,000	683,179,000	833,179,000	150,000,000
Total for STATE OPERATIONS	0	683,179,000	833,179,000	150,000,000

LEGISLATIVE ACTION

At the request of the Executive, \$150,000,000 in additional appropriation authority related to employee fringe benefits was accepted by the Legislature.

The Legislature provides funding for the following:

PROGRAM

EMPLOYEE FRINGE BENEFITS

APPROPRIATION

\$150,000,000

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	55,538,000	128,834,000	128,834,000	0
Special Revenue-Federal	6,445,000	6,445,000	6,445,000	0
Total for STATE OPERATIONS	61,983,000	135,279,000	135,279,000	0
AID TO LOCALITIES				
General Fund	145,337,000	149,105,000	149,950,000	845,000
Special Revenue-Other	194,694,000	227,862,000	227,862,000	0
Special Revenue-Federal	135,468,000	135,473,000	135,473,000	0
Total for Agency	475,499,000	512,440,000	513,285,000	845,000
Grants In Aid	0	0	1,464,250	1,464,250
Total for AID TO LOCALITIES	475,499,000	512,440,000	514,749,250	2,309,250
CAPITAL PROJECTS				
Capital Projects Fund	11,260,000	9,290,000	9,290,000	0
Mental Hygiene Capital Improvement Fund-389	108,346,000	112,046,000	112,046,000	0
Total for CAPITAL PROJECTS	119,606,000	121,336,000	121,336,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$769,900,000 on an All Funds basis, a net increase of \$845,000 over the Executive Budget recommendation. In addition, there is an appropriation of \$1,464,250 for other programs.

Legislative Changes

The Legislature provides support to several local chemical dependence treatment and prevention programs including:

- \$300,000 to Our Lady of Lourdes Memorial Hospital, Inc;
- \$200,000 to Alcohol and Drug Dependency Services, Inc;
- \$125,000 to North Country Behavioral Network, Inc;
- \$120,000 to New York Council on Problem Gambling;
- \$75,000 to Cattaraugus County Council on Alcoholism and Substance Abuse; and
- \$25,000 to the Institute for Professional Development in the Addictions.

Article VII

The Legislature approves the legislation proposed by the Executive that would extend the cost-of-living adjustment (COLA) through State Fiscal Year 2011-12 and change the COLA process to improve the predictability of the COLA in future years for fiscal planning purposes.

The Legislature approves the legislation proposed by the Executive that would give the Office of Alcoholism and Substance Abuse Services permanent responsibility for overseeing and funding compulsive gambling programs.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
OUR LADY OF LOURDES MEMORIAL HOSPITAL, INC	\$300,000
ALCOHOL AND DRUG DEPENDENCY SERVICES, INC	\$200,000
NORTH COUNTRY BEHAVIORAL NETWORK, INC.	\$125,000
NEW YORK COUNCIL ON PROBLEM GAMBLING	\$120,000
CATTARAUGUS COUNTY COUNCIL ON ALCOHOLISM AND SUBSTANCE ABUSE	\$75,000
INSTITUTE FOR PROFESSIONAL DEVELOPMENT IN THE ADDICTIONS	\$25,000

OFFICE OF MENTAL HEALTH

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	561,776,000	1,923,385,000	1,924,885,000	1,500,000
Special Revenue-Federal	1,358,000	1,358,000	1,358,000	0
Enterprise	8,514,000	8,514,000	8,514,000	0
Internal Service Fund	2,620,000	2,620,000	2,620,000	0
Total for Agency	574,268,000	1,935,877,000	1,937,377,000	1,500,000
Grants In Aid	0	0	400,000	400,000
Total for STATE OPERATIONS	574,268,000	1,935,877,000	1,937,777,000	1,900,000
AID TO LOCALITIES				
General Fund	496,387,000	561,584,000	563,504,000	1,920,000
Special Revenue-Other	540,680,000	681,746,000	681,746,000	0
Special Revenue-Federal	37,834,000	44,626,000	44,626,000	0
Total for Agency	1,074,901,000	1,287,956,000	1,289,876,000	1,920,000
Grants In Aid	0	0	1,172,652	1,172,652
Total for AID TO LOCALITIES	1,074,901,000	1,287,956,000	1,291,048,652	3,092,652
CAPITAL PROJECTS				
Capital Projects Fund	43,010,000	43,010,000	43,010,000	0
Mental Hygiene Capital Improvement Fund-389	603,042,000	403,812,000	403,812,000	0
Total for CAPITAL PROJECTS	646,052,000	446,822,000	446,822,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$3,674,075,000 on an All Funds basis, a net increase of \$3,420,000 over the Executive budget submission. In addition, there is an appropriation of \$1,572,652 for other programs.

Legislative Changes

In the Adult Services Program, the Legislature provides \$300,000 for an employee health care enhancement program that would either establish health care benefits or reduce employee out-of-pocket health related expenses for direct care mental health workers. The Legislature adds \$250,000 for the training and education of social workers and other mental health professionals in the assessment and treatment of mental health disorders specific to returning veterans and their families. The Legislature also provides support for various community mental health programs, including: \$300,000 for Relief Resources, Inc; \$150,000 for Farm Net; \$150,000 for Hospital Audiences, Inc; \$100,000 for the Mental Health Association in Rockland County; \$70,000 for the Mental Health Association in Orange County; and \$50,000 for Occupations, Inc.

In the Children and Youth Services Program, the Legislature restores \$300,000 for services and expenses related to an increase in the medical assistance reimbursement rate for children's day treatment providers. The Legislature also provides \$100,000 for the North Country Children's Mental Health Initiative and \$150,000 for OHEL Children's Home and Family Services.

In the Research in Mental Illness Program the Legislature provides \$1,000,000 for services and expenses associated with the addition of ten research positions and \$500,000 for lab equipment at the Nathan S. Kline Institute for Psychiatric Research.

Article VII

The Legislature approves the legislation proposed by the Executive that would extend the cost-of-living adjustment (COLA) through State Fiscal Year 2011-12 and change the COLA process to improve the predictability of the COLA in future years for fiscal planning purposes.

The Legislature approves the legislation proposed by the Executive that would extend the authorization of the Comprehensive Psychiatric Emergency Program (CPEP) until July 1, 2012.

The Legislature approves the legislation proposed by the Executive that would authorize the Office of Mental Health (OMH) to participate with the State Housing Finance Agency (HFA) and Division of Housing and Community Renewal (DHCR) in financing integrated housing development by voluntary agencies.

The Legislature approves the legislation proposed by the Executive that would enable Medicaid to reimburse providers the higher of either the Medicare co-pay or up to the Medicaid rate for outpatient programs licensed by the Office of Mental Health for the Medicaid/Medicare crossover population.

The Legislature denies the legislation proposed by the Executive that would not have recognized mental health outpatient services provided by general hospitals, dually licensed under Article 28 of the Public Health Law and Article 31 of the Mental Hygiene Law, as specialized services under Section 2807 of the Public Health Law.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NATHAN KLINE INSTITUTE FOR PSYCHIATRIC RESEARCH	\$1,500,000
HEALTH CARE ENHANCEMENT FOR DIRECT CARE WORKERS	\$300,000
RELIEF RESOURCES, INC.	\$300,000
CHILDREN'S DAY TREATMENT ENHANCED MEDICAID PAYMENTS	\$300,000
SOCIAL WORKER TRAINING IN VETERANS' PTSD	\$250,000
HOSPITAL AUDIENCES, INC.	\$150,000
FARM NET	\$150,000
OHEL CHILDREN'S HOME AND FAMILY SERVICES	\$150,000
MENTAL HEALTH ASSOCIATION IN ROCKLAND COUNTY	\$100,000
NORTH COUNTRY CHILDREN'S MENTAL HEALTH	\$100,000
MENTAL HEALTH ASSOCIATION IN ORANGE COUNTY	\$70,000
OCCUPATIONS, INC.	\$50,000

OFFICE OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	986,804,000	2,008,509,000	2,008,509,000	0
Special Revenue-Federal	3,495,000	630,000	630,000	0
Enterprise	2,406,000	2,456,000	2,456,000	0
Internal Service Fund	350,000	350,000	350,000	0
Total for STATE OPERATIONS	993,055,000	2,011,945,000	2,011,945,000	0
AID TO LOCALITIES				
General Fund	1,380,877,500	1,422,917,440	1,428,072,440	5,155,000
Special Revenue-Other	691,381,000	827,345,360	827,345,360	0
Total for Agency	2,072,258,500	2,250,262,800	2,255,417,800	5,155,000
Grants In Aid	0	0	3,684,000	3,684,000
Total for AID TO LOCALITIES	2,072,258,500	2,250,262,800	2,259,101,800	8,839,000
CAPITAL PROJECTS				
Capital Projects Fund	61,515,000	69,965,000	69,965,000	0
Mental Hygiene Capital Improvement Fund-389	76,840,000	122,455,000	122,455,000	0
Total for CAPITAL PROJECTS	138,355,000	192,420,000	192,420,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$4,459,782,800 on an All Funds basis, a net increase of \$5,155,000 over the Executive Budget recommendation. In addition, there is an appropriation of \$3,684,000 for other programs.

Legislative Changes

In the Community Services Program, the Legislature restores \$4 million of the Executive's proposed \$4.7 million reduction in rates for voluntary providers of services to persons with mental retardation and developmental disabilities.

The Legislature provides support for various community programs including: \$300,000 for Camp Anne; \$150,000 for the Epilepsy Foundation of Southern New York; \$150,000 for Quality Services for the Autism Community; \$100,000 for the Families and Children's Service of the Capital Region, Inc; \$75,000 for the Cerebral Palsy and Handicapped Children's Association of Chemung County; \$50,000 for the Rockland County Association of Learning Disabled; \$50,000 for Camp Wildwood; \$50,000 for the Cerebral Palsy Association of New York State-Camp Jened; and \$50,000 for the Epilepsy Foundation of Western New York.

The Legislature also supports several Local Respite Programs, including: \$100,000 for ACHIEVE; \$35,000 for the Chenango County ARC; \$25,000 for the Epilepsy Foundation of Rochester, Syracuse and Binghamton; and \$20,000 for the Handicapped Children's Association of Southern New York.

Article VII

The Legislature approves the legislation proposed by the Executive that would extend the cost-of-living adjustment (COLA) through State Fiscal Year 2011-12 and change the COLA process to improve the predictability of the COLA in future years for fiscal planning purposes.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
RESTORATION OF PROVIDER REIMBURSEMENT RATE	\$4,000,000
CAMP ANN	\$300,000
EPILEPSY FOUNDATION OF SOUTHERN NY	\$150,000
QUALITY SERVICES FOR THE AUTISM COMMUNITY	\$150,000
FAMILIES AND CHILDREN SERVICES OF CAPITAL REGION	\$100,000
BROOME-TIOGA ARC (ACHIEVE)	\$100,000
CEREBRAL PALSY AND HANDICAPPED CHILDREN'S ASSOCIATION OF CHEMUNG COUNTY	\$75,000
CEREBRAL PALSY ASSOCIATIONS OF NYS-JENED RECREATIONAL VILLAGE	\$50,000
EPILEPSY FOUNDATION OF WESTERN NEW YORK	\$50,000
ROCKLAND COUNTY ASSOCIATION OF LEARNING DISABLED	\$50,000
CAMP WILDWOOD	\$50,000
CHENANGO COUNTY ARC	\$35,000
EPILEPSY FOUNDATION OF ROCHESTER, SYRACUSE AND BINGHAMTON	\$25,000
HANDICAPPED CHILDREN'S ASSOCIATION OF SOUTHERN NEW YORK	\$20,000

COMMISSION ON QUALITY OF CARE AND ADVOCACY FOR PERSONS WITH DISABILITIES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	4,316,000	5,188,000	5,188,000	0
Special Revenue-Other	3,775,000	3,656,000	3,656,000	0
Special Revenue-Federal	6,990,000	7,260,000	7,260,000	0
Enterprise	45,000	45,000	45,000	0
Total for STATE OPERATIONS	15,126,000	16,149,000	16,149,000	0
AID TO LOCALITIES				
General Fund	293,000	293,000	293,000	0
Special Revenue-Other	478,000	478,000	478,000	0
Total for AID TO LOCALITIES	771,000	771,000	771,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

**TRANSPORTATION,
ECONOMIC DEVELOPMENT
& ENVIRONMENTAL
CONSERVATION**

**Summary of Recommended Appropriations
By Agency**

ADIRONDACK PARK AGENCY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	5,548,000	5,548,000	5,548,000	0
Special Revenue-Federal	700,000	700,000	700,000	0
Total for STATE OPERATIONS	6,248,000	6,248,000	6,248,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF AGRICULTURE AND MARKETS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	33,834,700	34,502,000	35,702,000	1,200,000
Special Revenue-Other	42,561,800	44,434,000	44,434,000	0
Special Revenue-Federal	29,644,000	29,644,000	29,644,000	0
Enterprise	23,360,200	24,161,000	24,161,000	0
Fiduciary	1,806,100	1,836,000	1,836,000	0
Total for STATE OPERATIONS	131,206,800	134,577,000	135,777,000	1,200,000
AID TO LOCALITIES				
General Fund	28,237,350	21,164,000	32,059,000	10,895,000
Special Revenue-Federal	20,000,000	20,000,000	20,000,000	0
Total for Agency	48,237,350	41,164,000	52,059,000	10,895,000
Grants In Aid	0	0	1,527,365	1,527,365
Total for AID TO LOCALITIES	48,237,350	41,164,000	53,586,365	12,422,365
CAPITAL PROJECTS				
Misc. Capital Projects	2,000,000	2,000,000	2,000,000	0
Capital Projects Fund	1,750,000	1,750,000	11,750,000	10,000,000
Total for CAPITAL PROJECTS	3,750,000	3,750,000	13,750,000	10,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$201,586,000 on an All Funds basis, an increase of \$22,095,000 from the Executive's budget submission. In addition, there is an appropriation of \$1,527,365 for other programs.

Legislative Changes

The Legislature restores \$1,200,000 in funding for 21 food inspector positions. The reduction in positions was linked to the Executive's proposal to move from annual food inspections to a "risk-based" inspection program.

The Legislature provides \$10,000,000 in Capital Projects funding for the Cornell University School of Agriculture and Experimental Station Grape Genomics Research Facility.

Article VII

The Legislature denies the legislation proposed by the Executive that would replace the annual food inspection requirement, for certain food establishments, with a risk-based approach at a frequency determined by the Department.

The Legislature denies the legislation proposed by the Executive that would increase penalties for certain violations of the Agriculture and Markets Law and failure to comply with Department orders.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
GRAPE GENOMICS RESEARCH FACILITY	\$10,000,000
FARM VIABILITY INSTITUTE	\$4,322,000
NEW YORK WINE MARKETING PROGRAM	\$1,800,000
FOOD INSPECTORS	\$1,200,000
NEW YORK STATE AGRITOURISM	\$750,000
CENTER FOR DAIRY EXCELLENCE	\$505,000
PLUM POX VIRUS ERADICATION AND INDEMNITY PROGRAM	\$500,000
CORNELL RABIES - LONG ISLAND RABIES	\$350,000
NEW YORK STATE APPLE GROWERS' ASSOCIATION	\$260,000
CLUSTER-BASED INDUSTRY/AGRIBUSINESS GRANTS	\$250,000
FUTURE FARMERS OF AMERICA	\$230,500
CORNELL QUALITY MILK PROMOTION	\$222,000
NORTHERN NEW YORK AGRICULTURAL DEVELOPMENT	\$200,000
CORNELL PHYTOPHTHORA RESEARCH	\$200,000
CORNELL COOPERATIVE EXTENSION-DEER DAMAGE CONTROL	\$200,000
LONG ISLAND WINE MARKETING	\$200,000
NEW YORK STATE TURFGRASS ASSOCIATION	\$175,000
NEW YORK AGRIDEVELOPMENT CORPORATION	\$150,000
NEW YORK STATE MAPLE PRODUCERS' ASSOCIATION	\$150,000
CORNELL AGRICULTURE IN THE CLASSROOM	\$142,000
AGRI-BUSINESS CHILD DEVELOPMENT	\$130,000
ASSOCIATION OF AGRICULTURAL EDUCATORS	\$117,500
NEW YORK SEAFOOD COUNCIL	\$100,000
TRACTOR ROLLOVER PROGRAM	\$100,000
CORNELL UNIVERSITY RABIES PROGRAM - CHATAUQUA COUNTY	\$100,000
CORNELL HUDSON VALLEY FRUIT LABORATORY	\$85,000
NY AGRICULTURAL LAND TRUST REVOLVING LOAN FUND	\$30,000
NEW YORK WINE AND GRAPE FOUNDATION	\$20,000
CORNELL UNIVERSITY INTEGRATED PEST MANAGEMENT	\$20,000
NEW YORK BEEF PRODUCERS BULL TESTING	\$16,000
NEW YORK BEEF PRODUCERS EMPIRE HEIFER DEVELOPMENT	\$14,000
CORNELL - CATTLE HEALTH ASSURANCE PROGRAM	\$9,000
LOCAL FAIRS	\$9,000
APIARY INSPECTION	\$8,000
CORNELL AVIAN DISEASE PROGRAM	\$6,000
CORNELL WILDLIFE RABIES VACCINATION PROGRAM	\$5,000
CORNELL UNIVERSITY - GENEVA EXPERIMENT STATION (SEED INSPECTION PROGRAM)	\$4,000
CORNELL APIARY PROGRAM	\$2,000
CORNELL ONION RESEARCH	\$2,000
CORNELL GRAPE ENTOMOLOGIST - FREDONIA EXPERIMENT STATION	\$1,000

BANKING DEPARTMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<hr/>				
STATE OPERATIONS				
Special Revenue-Other	96,642,000	96,083,000	96,083,000	0
Total for STATE OPERATIONS	96,642,000	96,083,000	96,083,000	0
AID TO LOCALITIES				
Special Revenue-Other	1,500,000	3,500,000	3,500,000	0
Total for AID TO LOCALITIES	1,500,000	3,500,000	3,500,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF ECONOMIC DEVELOPMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	38,668,000	47,217,000	45,467,000	(1,750,000)
Special Revenue-Other	5,415,000	5,390,000	5,390,000	0
Special Revenue-Federal	1,000,000	1,000,000	1,000,000	0
Total for STATE OPERATIONS	45,083,000	53,607,000	51,857,000	(1,750,000)
AID TO LOCALITIES				
General Fund	14,001,610	8,293,000	12,093,000	3,800,000
Total for Agency	14,001,610	8,293,000	12,093,000	3,800,000
Grants In Aid	0	0	4,383,610	4,383,610
Total for AID TO LOCALITIES	14,001,610	8,293,000	16,476,610	8,183,610

LEGISLATIVE ACTION

The Legislature appropriates \$63,950,000 on an All Funds basis, a net increase of \$2,050,000 from the Executive budget submission. In addition, there is an appropriation of \$4,383,610 for other programs.

Legislative Changes

The Legislature accepts the Executive's recommendation to provide \$3,500,000 in new funding for Business Marketing. Of this total amount, \$1,750,000 will support a new Business Marketing matching grants program.

Article VII

The Legislature adopts legislation creating a Business Marketing matching grants program.

The Legislature adopts legislation to codify best practices and expert involvement related to the I Love NY brand including oversight, planning and reporting.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
EMPIRE ZONE ADMINISTRATION FUNDING	\$2,300,000
BROOME COUNTY COMMUNITY CHARITIES	\$500,000
WESTERN NEW YORK REGIONAL BUSINESS MARKETING	\$300,000
ADIRONDACK NORTH COUNTRY ASSOCIATION	\$300,000
GRIFFISS LOCAL DEVELOPMENT CORP. (GLDC)	\$150,000
CORNING CLASSIC CHARITIES, INC.	\$150,000
GLENS FALLS/SOUTH STREET REVITALIZATION PROGRAM	\$100,000

NYS ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	5,914,000	7,945,000	7,945,000	0
Special Revenue-Federal	0	0	45,000	45,000
Total for STATE OPERATIONS	5,914,000	7,945,000	7,990,000	45,000
AID TO LOCALITIES				
Special Revenue-Other	10,142,000	10,301,000	10,301,000	0
Total for AID TO LOCALITIES	10,142,000	10,301,000	10,301,000	0
CAPITAL PROJECTS				
Capital Projects Fund - Authority Bonds	13,500,000	13,500,000	13,500,000	0
Total for CAPITAL PROJECTS	13,500,000	13,500,000	13,500,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$31,791,000 on an All Funds basis, an increase of \$45,000 from the Executive budget submission.

Article VII

The Legislature accepts the Executive proposal to provide continued authorization for the New York State Research and Development Authority (NYSERDA) to finance certain activities through assessments on utilities.

The Legislature also accepts the Executive proposal to transfer NYSEDA funds totaling \$913,000 to the General Fund.

The Legislature provides authorization to allow certain petroleum overcharge restitution funds to be disbursed by the Power Authority of the State of New York.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
PETROLEUM OVERCHARGE RESTITUTION	\$45,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	141,666,850	141,466,300	145,166,300	3,700,000
Special Revenue-Other	284,151,000	288,907,000	288,907,000	0
Special Revenue-Federal	79,240,000	64,252,000	64,252,000	0
Internal Service Fund	60,000	60,000	60,000	0
Total for STATE OPERATIONS	505,117,850	494,685,300	498,385,300	3,700,000
AID TO LOCALITIES				
General Fund	8,246,445	1,755,572	9,068,102	7,312,530
Total for Agency	8,246,445	1,755,572	9,068,102	7,312,530
Grants In Aid	0	0	1,795,790	1,795,790
Total for AID TO LOCALITIES	8,246,445	1,755,572	10,863,892	9,108,320
CAPITAL PROJECTS				
Capital Projects Fund	34,300,000	31,884,000	31,884,000	0
Capital Projects Fund - Advances	350,000	10,000,000	10,000,000	0
Federal Capital Projects Fund	150,600,000	154,000,000	154,000,000	0
Clean Water-Clean Air Implementation Fund	1,050,000	1,050,000	1,050,000	0
Environmental Protection Fund	250,000,000	250,000,000	255,000,000	5,000,000
Natural Resource Damages Fund	26,000,000	0	0	0
Capital Projects Fund - EQBA (Bondable)	0	327,000	0	(327,000)
Capital Projects Fund - PWBA (Bondable)	0	14,468,000	0	(14,468,000)
Cap Proj Fund - DEC Regular Auth Bonds	12,000,000	12,000,000	12,000,000	0
Cap Proj Fund - State Revolving Fund Auth Bonds	29,600,000	29,600,000	29,600,000	0
Capital Project Fund - Onondaga Lake (Auth. Bonds)	10,000,000	10,000,000	10,000,000	0
Hazardous Waste Remedial Fund - Oversight and Assesment	24,375,000	25,275,000	15,275,000	(10,000,000)
Hazardous Waste Remedial Fund - Cleanup	120,000,000	120,000,000	120,000,000	0
Total for CAPITAL PROJECTS	658,275,000	658,604,000	638,809,000	(19,795,000)

LEGISLATIVE ACTION

The Legislature appropriates \$1,146,262,402 on an All Funds basis, a net decrease of \$8,782,470 from the Executive budget recommendation. In addition, there is an appropriation of \$1,795,790 for other programs.

Legislative Reductions

The Legislature denies the Executive's proposal to reprogram \$327,000 of 1972 Environmental Quality Bond Act reappropriations and \$14,468,000 of 1965 Pure Waters Bond Act reappropriations for various water quality improvement projects.

The Legislature reduces an Executive proposed appropriation for the Brownfield Opportunity Areas (BOA) program by \$10,000,000.

Legislative Changes

Environmental Protection Fund (EPF)

The Legislature appropriates \$255,000,000 for the EPF, an increase of \$5,000,000 over State Fiscal Year (SFY) 2007-08, to be allocated as follows:

Solid Waste Account

- \$2,000,000 for Land Fill Closure
 - \$10,825,000 for Municipal Recycling
 - \$1,000,000 for a Pollution Prevention Institute
 - \$8,750,000 for Secondary Materials and Marketing Projects
 - \$1,500,000 for Natural Resource Damages
 - \$2,475,000 for Pesticide Database/Cornell Breast Cancer Environmental Risk Factors (BCERF)
- Total: \$26,550,000**

Parks and Recreation

- \$23,375,000 for Waterfront Revitalization Projects
 - \$1,625,000 for the Beacon Institute
 - \$1,000,000 for Long Island Water Projects
 - \$1,000,000 for Rensselaer County Waterfront Development
 - \$250,000 for the Upper Susquehanna Coalition
 - \$5,000,000 for Stewardship Projects
 - \$21,225,000 for Municipal Park Projects
 - \$750,000 for Belleayre Mountain Capital Projects
 - \$1,000,000 for Hudson River Park
 - \$9,000,000 for Zoos, Botanical Gardens and Aquaria
 - \$1,000,000 for the Catskill Interpretive Center
 - \$3,000,000 for the Hudson-Fulton-Champlain Quadricentennial
 - \$2,000,000 for Solar Energy Initiatives
- Total: \$70,225,000**

Open Space & Water

- \$66,575,000 for Land Acquisition
- \$1,500,000 for Biodiversity Stewardship
- \$30,000,000 for Farmland Protection
- \$2,000,000 for the Albany Pine Bush Commission
- \$1,100,000 for the Long Island Pine Barrens Commission
- \$2,500,000 for a Smart Growth Initiative
- \$5,000,000 for the Invasive Species Program

- \$5,000,000 for the Oceans & Great Lakes Initiative
 - \$12,000,000 for Water Quality Improvement Projects
 - \$900,000 for the Long Island South Shore Estuary Reserve
 - \$13,000,000 for Agricultural Non-Point Source Pollution Control
 - \$6,500,000 for Municipal Non-Point Source Pollution Control
 - \$3,000,000 for Soil & Water Conservation Districts
 - \$2,300,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance
 - \$6,500,000 for the Hudson River Estuary Plan
 - \$350,000 for Agricultural Waste Management
- Total: \$158,225,000**

Article VII

The Legislature does not accept the Executive's proposal to include an expansion of the Bottle Bill within the budget process.

The Legislature denies the Executive's proposal to increase, from \$45 to \$80, the maximum per ton emission fee for regulated contaminants under Title V of the Clean Air Act. The Legislature also denies the Executive's proposal to establish a \$5,000 minimum fee per facility and eliminate the current annual 6,000 ton cap.

The Legislature authorizes, for three years, the current time frames for review of pesticide product registration applications and the pesticide product registration fee.

The Legislature approves the Executive's proposal to increase the amount of the General Fund guarantee repayment to the EPF by \$125,000,000, to a cumulative total of \$447,171,000.

The Legislature amends the definition of municipality in the non-hazardous municipal landfill closure program to include a college for the purposes of Chapter 55 of the Laws of 2006.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
EPF - GENERAL APPROPRIATION INCREASE	\$5,000,000
REJECT TITLE V FEES	\$2,700,000
STONYBROOK MARINE AND ATMOSPHERIC SCIENCE	\$1,500,000
DEC PUBLIC EDUCATION	\$1,000,000
CHILDREN'S ENVIRONMENTAL HEALTH CENTERS OF EXCELLENCE IN NYS	\$800,000
OAK BRUSH STATE PRESERVE AT EDGEWOOD	\$500,000
FINGER LAKES INSTITUTE FOR WATER QUALITY	\$500,000
CORNELL COMMUNITY INTEGRATED PEST MANAGEMENT	\$400,000
BPU OXYCOAL PLANT- JAMESTOWN	\$400,000
INTERSTATE ENVIRONMENTAL COMMISSION	\$396,280
GREENWOOD LAKE BI-STATE COMMISSION	\$300,000
SEA GRANT INSTITUTE	\$250,000
DELAWARE RIVER BASIN FLOOD CONTROL	\$250,000
CHAMPLAIN WATERSHED IMPROVEMENT COALITION	\$250,000
TRUDEAU INSTITUTE ON SARANAC LAKE	\$250,000
ADIRONDACK WATERSHED INSTITUTE	\$250,000
PECONIC ESTUARY	\$200,000

ROAD SALT STUDY- ADIRONDACKS	\$200,000
STATEN ISLAND SOUTH SHORE FEASIBILITY STUDY	\$200,000
SUSQUEHANNA RIVER BASIN COMMISSION	\$188,000
TOWN OF NORTH ELBA/ORDA PROMOTION	\$155,250
DELAWARE RIVER BASIN COMMISSION (DRBC)	\$123,000
RIVERHEAD FOUNDATION - MARINE RESEARCH AND PRESERVATION	\$100,000
FLOOD MITIGATION STUDY- VILLAGE OF LARCHMONT	\$100,000

ENVIRONMENTAL FACILITIES CORPORATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	13,552,000	13,828,000	13,828,000	0
Total for STATE OPERATIONS	13,552,000	13,828,000	13,828,000	0
CAPITAL PROJECTS				
Capital Projects Fund	4,400,000	0	0	0
Clean Water-Clean Air Implementation Fund	343,000	343,000	343,000	0
Total for CAPITAL PROJECTS	4,743,000	343,000	343,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	30,994,000	34,133,000	34,133,000	0
Special Revenue-Other	56,993,000	56,993,000	56,993,000	0
Special Revenue-Federal	10,651,000	10,651,000	10,651,000	0
Total for STATE OPERATIONS	98,638,000	101,777,000	101,777,000	0
AID TO LOCALITIES				
General Fund	64,322,762	50,340,000	58,782,470	8,442,470
Special Revenue-Other	10,000,000	9,900,000	9,900,000	0
Special Revenue-Federal	92,450,000	92,450,000	92,450,000	0
Total for Agency	166,772,762	152,690,000	161,132,470	8,442,470
Grants In Aid	0	0	2,440,030	2,440,030
Total for AID TO LOCALITIES	166,772,762	152,690,000	163,572,500	10,882,500
CAPITAL PROJECTS				
Housing Program Fund	74,200,000	74,200,000	174,200,000	100,000,000
Total for CAPITAL PROJECTS	74,200,000	74,200,000	174,200,000	100,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$437,109,470 on an All Funds basis, an increase of \$108,442,470 over the Executive's proposal. In addition, there is an appropriation of \$2,440,030 for other programs.

Legislative Changes

The Legislature provides an additional \$100,000,000 in capital assistance to augment the Executive's proposal. Additional capital assistance is allocated to the following entities or programs: Low Income Housing Trust Fund – \$31,000,000; Affordable Housing Corporation – \$20,000,000; Homes for Working Families Program – \$10,000,000; Homeless Housing and Assistance Program – \$6,500,000; Rural Areas Revitalization Program – \$6,000,000; Public Housing Modernization – \$5,000,000; Main Street Program – \$5,000,000; Infrastructure Development Demonstration Program – \$5,000,000; HOPE/Restore – \$4,000,000; Access to Home – \$4,000,000; and Urban Initiatives – \$3,500,000.

The Legislature provides an additional \$3,500,000 for the Neighborhood Preservation Program and \$1,788,000 for the Rural Preservation Program.

The Legislature provides \$987,470 for a Tenant Security Pilot Program to be administered by the New York City Housing Authority.

The Legislature provides an appropriation of \$975,000 to continue support for the Urban Homeownership Assistance Program.

The Legislature provides \$600,000 for a new "Downtown Heritage Restoration Program", to provide assistance to the Home Headquarters – \$200,000 and the Interfaith Alliance – \$400,000.

The Legislature augments an Executive appropriation for the Rural Rental Assistance Program by \$392,000 to provide a SFY 2008-09 appropriation of \$19,604,000.

The Legislature provides a partial restoration of \$200,000 to the Lead Poisoning Prevention and Demonstration Program.

Article VII

The Legislature approves an Executive proposal to permit the Commissioner of Housing and Community Development to authorize an additional \$4,000,000 in Low Income Housing Tax Credits.

The Legislature amends the Private Housing Finance Law to increase the aggregate cap for housing contracts with Neighborhood Preservation Companies.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
LOW INCOME HOUSING TRUST FUND PROGRAM - ADDITIONAL SUPPORT	\$31,000,000
AFFORDABLE HOUSING CORPORATION - ADDITIONAL SUPPORT	\$20,000,000
HOMES FOR WORKING FAMILIES - ADDITIONAL SUPPORT	\$10,000,000
HOMELESS HOUSING ASSISTANCE PROGRAM (HHAP) - ADDITIONAL SUPPORT	\$6,500,000
RURAL AREA REVITALIZATION PROGRAM	\$6,000,000
INFRASTRUCTURE DEVELOPMENT DEMONSTRATION PROGRAM	\$5,000,000
MAIN STREET PROGRAM	\$5,000,000
PUBLIC HOUSING MODERNIZATION PROGRAM - ADDITIONAL SUPPORT	\$5,000,000
ACCESS TO HOME PROGRAM	\$4,000,000
HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY - ADDITIONAL SUPPORT	\$4,000,000
NEIGHBORHOOD PRESERVATION PROGRAM	\$3,500,000
URBAN INITIATIVES PROGRAM	\$3,500,000
RURAL PRESERVATION PROGRAM	\$1,788,000
NYCHA TENANT PILOT PROGRAM	\$987,470
URBAN HOMEOWNERSHIP ASSISTANCE PROGRAM	\$975,000
DOWNTOWN HERITAGE RESTORATION PROGRAM	\$600,000
RURAL RENTAL ASSISTANCE PROGRAM	\$392,000
LEAD POISONING PREVENTION AND DEMONSTRATION PROGRAM	\$200,000

HUDSON RIVER PARK TRUST

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
CAPITAL PROJECTS				
Capital Projects Fund - Advances	0	25,000,000	25,000,000	0
Total for CAPITAL PROJECTS	0	25,000,000	25,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

INSURANCE DEPARTMENT

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	101,000,000	100,000,000	100,000,000	0
Special Revenue-Other	199,182,000	214,387,000	214,387,000	0
Special Revenue-Federal	0	150,000	150,000	0
Total for STATE OPERATIONS	300,182,000	314,537,000	314,537,000	0
AID TO LOCALITIES				
Special Revenue-Other	0	26,021,000	26,021,000	0
Total for AID TO LOCALITIES	0	26,021,000	26,021,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the Executive's proposal to increase fines and penalties for various violations of the Insurance Law; to authorize the Superintendent of Insurance to issue cease and desist orders under certain circumstances; and to increase the length of time that an insurer must wait to obtain a license after revocation.

DIVISION OF THE LOTTERY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	132,357,300	120,314,100	120,314,100	0
Total for STATE OPERATIONS	132,357,300	120,314,100	120,314,100	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature amends the Executive's proposal that would permanently authorize the operation of Quick Draw and instead extends the authorization for two years, expiring on May 31, 2010. The Legislature also denies the Executive's proposal to eliminate Quick Draw restrictions relating to food sales, hours of operation and the size of the facility.

In addition, the Legislature denies the Executive's proposals to authorize video lottery gaming at Belmont Park and the privatization of certain portions of the Lottery to fund a Higher Education Endowment Fund.

STATE OF NEW YORK MORTGAGE AGENCY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	76,800,000	76,800,000	76,800,000	0
Total for STATE OPERATIONS	76,800,000	76,800,000	76,800,000	0
AID TO LOCALITIES				
General Fund	293,718,000	255,009,000	255,009,000	0
Total for AID TO LOCALITIES	293,718,000	255,009,000	255,009,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies an Executive proposal to create a new "Housing Opportunity Fund" which would have utilized the proceeds from the sale of certain land and Mortgage Insurance Fund reserves to create affordable, supportive and workforce housing options throughout the State.

The Legislature enacts legislation to direct \$100,000,000 in Mortgage Insurance Fund reserves to support the following housing initiatives: the Mitchell-Lama Rehabilitation and Preservation Program and the All Affordable Program (\$54,000,000); a new "Subprime Foreclosure Prevention Services Program" (\$25,000,000); a new "Greater Catskills Flood Remediation Program" (\$15,000,000) and the Homeownership and Economic Stabilization for Long Island Program (\$6,000,000).

DEPARTMENT OF MOTOR VEHICLES

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	95,970,000	97,889,000	97,889,000	0
Special Revenue-Federal	15,960,000	14,841,000	14,841,000	0
Internal Service Fund	9,500,000	10,500,000	10,500,000	0
Total for STATE OPERATIONS	121,430,000	123,230,000	123,230,000	0
AID TO LOCALITIES				
Special Revenue-Federal	17,240,000	17,264,000	17,264,000	0
Total for AID TO LOCALITIES	17,240,000	17,264,000	17,264,000	0
CAPITAL PROJECTS				
Dedicated Highway and Bridge Trust Fund	199,806,000	221,453,000	221,453,000	0
Total for CAPITAL PROJECTS	199,806,000	221,453,000	221,453,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the Executive's proposal to allow DMV to make available enhanced drivers' licenses and non-driver identification cards to New York State residents for an additional fee of thirty dollars.

The Legislature denies the proposal regarding modifications to New York State Law with respect to federal commercial driver's license requirements, and agrees to review the programmatic issue outside the confines of the State budget process.

The Legislature denies the proposal to transfer the adjudication of all traffic violations in the City of Buffalo from the New York State Department of Motor Vehicles' Traffic Violations Bureau to the City of Buffalo.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	8,226,000	8,626,000	8,626,000	0
Special Revenue-Other	400,000	400,000	400,000	0
Total for STATE OPERATIONS	8,626,000	9,026,000	9,026,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	138,584,100	142,230,100	142,230,100	0
Special Revenue-Other	69,493,900	69,836,900	69,836,900	0
Special Revenue-Federal	4,735,900	5,200,900	5,200,900	0
Enterprise	2,500,000	1,500,000	1,500,000	0
Total for STATE OPERATIONS	215,313,900	218,767,900	218,767,900	0
AID TO LOCALITIES				
General Fund	20,655,646	3,920,000	5,070,000	1,150,000
Special Revenue-Other	5,750,000	5,635,000	5,635,000	0
Special Revenue-Federal	5,620,000	5,120,000	5,120,000	0
Total for Agency	32,025,646	14,675,000	15,825,000	1,150,000
Grants In Aid	0	0	16,440,510	16,440,510
Total for AID TO LOCALITIES	32,025,646	14,675,000	32,265,510	17,590,510
CAPITAL PROJECTS				
Misc. Capital Projects	3,300,000	3,800,000	3,800,000	0
State Parks Infrastructure Fund	34,200,000	144,200,000	129,200,000	(15,000,000)
Federal Capital Projects Fund	4,000,000	4,000,000	4,000,000	0
Fiduciary Funds - Misc Combined				
Expendable Trust Fund	10,000,000	10,000,000	10,000,000	0
Total for CAPITAL PROJECTS	51,500,000	162,000,000	147,000,000	(15,000,000)

LEGISLATIVE ACTION

The Legislature appropriates \$381,592,900 on an All Funds basis, a net decrease of \$13,850,000 from the Executive budget submission. In addition, there is an appropriation of \$16,440,510 for other programs.

Legislative Changes

The Legislature provides \$95,000,000 in new funding for various parks capital projects, as well as funds for capital improvements at Department of Environmental Conservation facilities and the State Fair. See Appendix: Parks Capital for a list of projects designated by the Executive to receive funding from this appropriation.

Article VII

The Legislature approves the Executive's proposal to authorize the Power Authority of the State of New York to transfer \$8,000,000 to the Office of Parks, Recreation and Historic Preservation for the operation and maintenance of state parks near the Niagara and Saint Lawrence-FDR power projects, respectively.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
MOHAWK VALLEY HERITAGE CORRIDOR COMMISSION	\$300,000
FRENCH AND INDIAN WAR 250TH ANNIVERSARY COMMEMORATIVE COMMISSION	\$250,000
HISTORIC SARATOGA-WASHINGTON ON THE HUDSON PARTNERSHIP	\$250,000
NEW YORK CITY PARKS - QUEENS	\$125,000
LONG ISLAND NORTH SHORE HERITAGE AREA COMMISSION	\$100,000
HISTORIC CHERRY HILL	\$75,000
ALBANY COUNTY CONVENTION AND VISITORS' BUREAU- HUDSON-FULTON-CHAMPLAIN QUADRICENTENNIAL	\$50,000

DEPARTMENT OF PUBLIC SERVICE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	76,303,000	78,137,000	78,137,000	0
Special Revenue-Federal	1,691,000	1,691,000	1,691,000	0
Total for STATE OPERATIONS	77,994,000	79,828,000	79,828,000	0
AID TO LOCALITIES				
Special Revenue-Other	400,000	550,000	550,000	0
Total for AID TO LOCALITIES	400,000	550,000	550,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature accepts the continued authorization for the Department of Public Service and other State agencies to finance certain activities through assessments on public utilities and cable companies.

The Legislature accepts the Executive's proposed one-year extension of the Power for Jobs program and energy cost savings benefits through June 30, 2009. The Legislature also directs the Power Authority of the State of New York to contribute \$25 million for State Fiscal Year (SFY) 2008-09 to cover the costs associated with the Power for Jobs program and energy cost savings benefits. In addition, the Legislature denies the Executive's proposed creation of a new Electricity Cost Discount program that would have commenced July 1, 2009.

STATE RACING AND WAGERING BOARD

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
Special Revenue-Other	24,768,000	25,018,000	25,018,000	0
Total for STATE OPERATIONS	24,768,000	25,018,000	25,018,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

GOVERNOR'S OFFICE OF REGULATORY REFORM

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	3,751,000	3,605,000	3,605,000	0
Total for STATE OPERATIONS	3,751,000	3,605,000	3,605,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

SCIENCE, TECHNOLOGY AND INNOVATION, NYS FOUNDATION FOR

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	4,227,000	4,036,000	4,036,000	0
Special Revenue-Other	500,000	500,000	500,000	0
Total for STATE OPERATIONS	4,727,000	4,536,000	4,536,000	0
AID TO LOCALITIES				
General Fund	49,740,000	46,639,000	45,519,000	(1,120,000)
Special Revenue-Federal	6,500,000	0	0	0
Total for Agency	56,240,000	46,639,000	45,519,000	(1,120,000)
Grants In Aid	0	0	445,000	445,000
Total for AID TO LOCALITIES	56,240,000	46,639,000	45,964,000	(675,000)

LEGISLATIVE ACTION

The Legislature appropriates \$50,055,000 on an All Funds basis, a decrease of \$1,120,000 from the Executive budget submission. In addition, there is an appropriation of \$445,000 for other programs.

Legislative Changes

The Legislature denies the Executive's recommendation to provide \$3,920,000 for a high performance computing initiative.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
RIT - CENTER FOR INTEGRATED MANUFACTURING STUDIES (CIMS)	\$750,000
EXCELL PARTNERS	\$750,000
CEN- INSTITUTE FOR EXCELLENCE IN MANUFACTURING	\$500,000
CENTERS FOR REMANUFACTURING AND EDUCATION	\$400,000
CENTER FOR ECONOMIC GROWTH	\$250,000
NEW YORK LOVES BIO GLOBAL MARKETING PROGRAM	\$150,000

DEPARTMENT OF STATE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	20,828,000	22,611,000	22,611,000	0
Special Revenue-Other	41,508,000	46,753,000	43,753,000	(3,000,000)
Special Revenue-Federal	11,402,000	11,402,000	11,402,000	0
Total for STATE OPERATIONS	73,738,000	80,766,000	77,766,000	(3,000,000)
AID TO LOCALITIES				
General Fund	25,248,490	0	6,341,911	6,341,911
Special Revenue-Other	14,650,000	15,106,700	15,106,700	0
Special Revenue-Federal	61,400,000	61,400,000	61,400,000	0
Total for Agency	101,298,490	76,506,700	82,848,611	6,341,911
Grants In Aid	0	0	24,478,300	24,478,300
Total for AID TO LOCALITIES	101,298,490	76,506,700	107,326,911	30,820,211

LEGISLATIVE ACTION

The Legislature appropriates \$160,614,611 on an All Funds basis, a net increase of \$3,341,911 over the Executive Budget submission. In addition, there is an appropriation of \$24,478,300 for other programs.

Legislative Reductions

The Legislature denies an appropriation of \$3,000,000 from the Legal Services Assistance Fund for the creation of a new Office of Indigent Defense Services within the Department of State.

Legislative Changes

The Legislature provides \$4,241,911 for civil legal services programs to assist the indigent.

The Legislature provides \$2,100,000 to the New York City Department of Citywide Administrative Services for the purchase of automated external defibrillators.

Article VII

The Legislature amends the Executive's proposal to provide the Secretary of State with permanent authorization to charge increased fees for the expedited handling of documents, and instead extends such authorization for one additional year.

The Legislature rejects the Executive's proposal to conform the State's Community Services Block Grant (CSBG) Program to now-expired Federal CSBG statutes. The Legislature extends the State's existing CSBG funding formula for one additional year.

The Legislature rejects the Executive's proposal to establish a new Office of Indigent Defense Services under the Department of State, and further rejects an Executive proposal to cap the amount of reimbursement that the Indigent Legal Service Fund may provide to localities for the provision of criminal defense services.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CIVIL LEGAL SERVICES	\$4,241,911
NYC DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES-AUTOMATIC EXTERNAL DEFIBRILLATORS	\$2,100,000

DEPARTMENT OF TAXATION AND FINANCE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	311,352,000	309,720,000	314,720,000	5,000,000
Special Revenue-Other	76,420,000	86,837,000	86,837,000	0
Special Revenue-Federal	582,000	2,582,000	2,582,000	0
Internal Service Fund	47,502,000	46,202,000	46,202,000	0
Total for STATE OPERATIONS	435,856,000	445,341,000	450,341,000	5,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$450,341,000 on an all funds basis, an increase of \$5,000,000 from the Executive Budget submission.

Legislative Changes

The Legislature provides an additional \$5,000,000 in the audit, collection and enforcement program to provide 120 auditors that are expected to generate \$125 million in incremental revenue to the State.

Article VII

The Legislature modifies the Executive's proposal to allow the Commissioner of Taxation and Finance to require certain taxpayers to file their tax returns and make payments electronically. This does not affect New York State and New York City personal income tax individual filers. Tax preparers, who prepared 100 or more returns on or after January 1, 2007, are now required to file electronically.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
AUDIT, COLLECTION AND ENFORCEMENT	\$5,000,000

DIVISION OF TAX APPEALS

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	3,228,000	3,273,000	3,273,000	0
Total for STATE OPERATIONS	3,228,000	3,273,000	3,273,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

NEW YORK STATE THRUWAY AUTHORITY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
<hr/>				
CAPITAL PROJECTS				
NYS Canal System Development Fund	2,000,000	2,000,000	2,000,000	0
Total for CAPITAL PROJECTS	2,000,000	2,000,000	2,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF TRANSPORTATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	0	0	4,050,000	4,050,000
Special Revenue-Other	32,467,000	31,868,000	31,868,000	0
Special Revenue-Federal	15,519,000	17,165,000	17,165,000	0
Total for STATE OPERATIONS	47,986,000	49,033,000	53,083,000	4,050,000
AID TO LOCALITIES				
General Fund	105,893,300	100,957,000	107,107,000	6,150,000
Special Revenue-Other	2,063,569,000	2,211,997,000	2,211,997,000	0
Special Revenue-Federal	46,415,000	53,910,000	53,910,000	0
Dedicated Mass Transportation Trust Fund	647,300,000	618,772,000	618,772,000	0
Total for Agency	2,863,177,300	2,985,636,000	2,991,786,000	6,150,000
Grants In Aid	0	0	1,459,000	1,459,000
Total for AID TO LOCALITIES	2,863,177,300	2,985,636,000	2,993,245,000	7,609,000
CAPITAL PROJECTS				
General Fund	0	0	5,000,000	5,000,000
Fiduciary	50,000,000	50,000,000	50,000,000	0
Capital Projects Fund	3,000,000	0	0	0
Federal Capital Projects Fund	2,033,299,000	2,071,000,000	2,071,000,000	0
Dedicated Mass Transportation Trust Fund	81,600,000	70,471,000	70,471,000	0
Dedicated Highway and Bridge Trust Fund	1,909,247,000	2,085,396,000	1,945,576,000	(139,820,000)
NY Metro Transportation Account	15,894,000	19,094,000	19,094,000	0
Cap. Proj. Fund - Rebuild Renew NY 2005 - Bondable	352,000,000	337,000,000	337,000,000	0
Regional Aviation Fund	0	4,000,000	4,000,000	0
Total for CAPITAL PROJECTS	4,445,040,000	4,636,961,000	4,502,141,000	(134,820,000)

LEGISLATIVE ACTION

The Legislature appropriates \$7,547,010,000 on an All Funds basis, a net decrease of \$124,620,000 or 1.6 percent from the Executive budget submission. In addition, there is an appropriation of \$1,459,000 for other programs.

Legislative Reductions

The Executive's proposed \$139,820,000 State and Local Bridge Preservation Program is not included in the enacted State Fiscal Year (SFY) 2008-09 Budget.

Article VII

The Legislature amends the annual authorization for the Consolidated Local Highway Improvement Program (CHIP) and Marchiselli programs, raising by \$60,000,000 the level of CHIPs funding. The Marchiselli program continues to be authorized at a \$39,700,000 funding level.

The Legislature extends for one year the State Department of Transportation (DOT) Single Audit Program.

The Legislature denies the proposal requiring non-MTA transit systems to participate in bus purchasing consortiums.

The Legislature denies the proposal to eliminate refunds of deposits paid for transportation project plans and specifications by successful bidders on DOT projects.

The Legislature denies the proposal regarding CHIPs funding in relation to transfers of road jurisdiction and maintenance responsibility among municipalities.

The Legislature denies the proposal to establish a local bridge preservation grant program.

The Legislature denies the proposal amending provisions of law relating to various Dedicated Highway and Bridge Trust Fund reporting requirements.

Legislative Additions

The Legislature raises the level of CHIPs funding over the Executive's initial proposal by \$60,000,000, bringing the total allocation for CHIPs to \$363,097,000 for SFY 2008-09.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SERVICES AND EXPENSES PROJECTS PURSUANT TO SECTION 14-K OF THE TRANSPORTATION LAW (MULTI MODAL PROGRAM)	\$5,000,000
ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY - OPERATING AID	\$4,000,000
EXPRESS TRAIN SERVICE BETWEEN ALBANY/RENSSELAER AND NYC	\$3,000,000
CAPITAL DISTRICT TRANSPORTATION AUTHORITY - OPERATING AID	\$1,850,000
HIGHWAY EMERGENCY LOCAL PATROL (HELP) PROGRAM	\$1,050,000
SEAWAY TRAIL	\$300,000

URBAN DEVELOPMENT CORPORATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
AID TO LOCALITIES				
General Fund	85,364,000	41,600,000	54,133,000	12,533,000
Total for Agency	85,364,000	41,600,000	54,133,000	12,533,000
Grants In Aid	0	0	3,141,000	3,141,000
Total for AID TO LOCALITIES	85,364,000	41,600,000	57,274,000	15,674,000
CAPITAL PROJECTS				
Capital Projects Fund - Authority Bonds	350,450,000	900,000,000	1,285,000,000	385,000,000
Total for CAPITAL PROJECTS	350,450,000	900,000,000	1,285,000,000	385,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$1,339,133,000 on an All Funds basis, an increase of \$397,533,000 from the Executive budget submission. In addition, there is an appropriation of \$3,141,000 for other programs.

Legislative Reductions

The Legislature denies the Executive's proposal to provide \$4,900,000 to establish a new venture capital program.

The Legislature provides \$2,518,000 for Empire State Development Corporation (ESDC) administration and expenses, a \$1,500,000 reduction from the Executive's recommendation of \$4,018,000.

Legislative Changes

The Legislature accepts the Executive's proposal of \$115,000,000 in capital funding for Upstate City by City Projects and \$35,000,000 in capital funding for Downstate Regional Projects.

The Legislature amends the Executive's proposal in capital funding for the following programs:

<u>Program Name</u>	<u>Executive Proposal</u>	<u>Enacted Budget</u>
Upstate Regional Blueprint Fund	\$250,000,000	\$120,000,000
Upstate City by City Projects	\$115,000,000	\$115,000,000
Investment Opportunity Fund	\$150,000,000	\$50,000,000
Upstate Agricultural Economic Development Fund	\$50,000,000	\$40,000,000
Downstate Regional Projects	\$35,000,000	\$35,000,000
Downstate Revitalization Fund	\$200,000,000	\$35,000,000
Economic and Community Development Projects	\$60,000,000	\$35,000,000
Arts and Cultural Projects	\$40,000,000	\$30,000,000

The Legislature provides \$45,000,000 in capital funding for Luther Forest; \$30,000,000 for New York City Waterfront Development Projects which include \$20,000,000 for Hudson River Park and \$10,000,000 for Governor's Island; \$30,000,000 for New Upstate City by City Projects; \$350,000,000 for the New York State Economic Development

Assistance Program; \$350,000,000 for the New York State Capital Assistance Program; and \$20,000,000 for the Economic Development Fund.

The Legislature modifies the Executive's recommendation to provide \$6,934,000 in operating support for Centers of Excellence by allocating \$1,155,666 to each of the following six currently designated centers; Albany Center of Excellence in Nanoelectronics; Binghamton Center of Excellence in Small Scale Systems Integration and Packaging; Buffalo Center of Excellence in Bioinformatics; Greater Rochester Center of Excellence in Photonics and Microsystems; Stony Brook Center of Excellence in Wireless and Telecommunications; Syracuse Center of Excellence in Environmental and Energy Systems

The Legislature amends the Executive's proposal to provide \$3,404,000 for the Minority and Women Owned Business program by specifying the following funding allocations: an additional \$1,274,000 for the Entrepreneurial Assistance Program; \$1,495,000 for the Community Development Financial Institutions (CDFI) program; and \$635,000 for the Minority and Women Owned business development lending program.

The Legislature denies the Executive's recommendation to increase funding for the Economic Development Fund (EDF) by \$11,500,000 and provides \$18,970,000 in General Fund support. In addition, the Legislature provides \$20,000,000 for the EDF in UDC capital appropriations.

Article VII

The Legislature amends the Executive's proposal to make ESDC's authority to grant loans permanent by instead providing a one year extension.

The Legislature provides statutory authorization for the continued administration of the Empire State Economic Development Fund (EDF).

The Legislature provides language to govern the interchange of the Urban Development Corporation corporate funds.

The Legislature denies legislation proposed by the Executive that would authorize the sale of assets connected to the Javits Center.

The Legislature approves the legislation proposed by the Executive that establishes the Investment Opportunity Fund.

The Legislature amends the legislation proposed by the Executive that establishes the Omnibus Economic Development Act of 2008, creating five new economic development programs, to add two economic development programs, and remove provisions that provide additional funding for economic development purposes from the proceeds of the sale of two surplus properties.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM	\$350,000,000
NEW YORK STATE CAPITAL ASSISTANCE PROGRAM	\$350,000,000
LUTHER FOREST INFRASTRUCTURE	\$45,000,000
NEW UPSTATE CITY BY CITY PROJECTS	\$30,000,000
NEW YORK CITY WATERFRONT DEVELOPMENT	\$30,000,000
ECONOMIC DEVELOPMENT FUND	\$20,000,000
BELMONT RACETRACK	\$5,000,000
GRIFFISS AIR FORCE BASE REDEVELOPMENT	\$1,400,000

PLATTSBURGH AIR FORCE BASE	\$1,000,000
SENECA ARMY DEPOT	\$1,000,000
LUTHER FOREST TECHNOLOGY DEVELOPMENT CORPORATION	\$1,000,000
HUDSON VALLEY ECONOMIC DEVELOPMENT CORPORATION	\$500,000
MDA COMMUNITY EVENTS FUND	\$400,000
MDA - ESSENTIAL NEW YORK INITIATIVE	\$400,000
NEW YORK INDUSTRIAL RETENTION NETWORK (NYIRN)	\$250,000
UPSTATE TOOLING AND CONTRACT MANUFACTURING CLUSTER	\$250,000
WATERVLIT ARSENAL - REVITALIZATION	\$210,000
SYRACUSE CHAMBER REVOLVING FUND	\$200,000
BRONX BUSINESS ALLIANCE	\$153,000
QUEENS MINORITY AND WOMEN'S BUSINESS OUTREACH CENTER	\$150,000
MDA - NEW YORK INDOOR ENVIRONMENTAL QUALITY CENTER	\$125,000
NIAGARA FALLS AIRPORT REDEVELOPMENT	\$100,000
NIAGARA FALLS AIR FORCE BASE REDEVELOPMENT	\$100,000
QUEENS CHAMBER OF COMMERCE	\$100,000
METROPOLITAN DEVELOPMENT ASSOCIATION VISION 2010 (MDA)	\$95,000
CANISIUS COLLEGE WOMEN'S BUSINESS CENTER	\$50,000
JAMAICA CHAMBER OF COMMERCE	\$50,000

MISCELLANEOUS: TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	5,649,000	5,649,000	5,649,000	0
Special Revenue-Other	700,000	0	45,000	45,000
Total for STATE OPERATIONS	6,349,000	5,649,000	5,694,000	45,000
G'way Heritage Conserv for the Hudson Riv Valley				
General Fund	256,000	256,000	256,000	0
Total for Program	256,000	256,000	256,000	0
Hudson River Valley G'way Comm. Council				
General Fund	404,000	404,000	404,000	0
Total for Program	404,000	404,000	404,000	0
Green Thumb				
General Fund	3,869,000	3,869,000	3,869,000	0
Total for Program	3,869,000	3,869,000	3,869,000	0
N'east Queens Nature & Historic Pres. Comm.				
General Fund	120,000	120,000	120,000	0
Total for Program	120,000	120,000	120,000	0
Statewide Energy Improvement				
Special Revenue-Other	700,000	0	45,000	45,000
Total for Program	700,000	0	45,000	45,000
Racing Reform Program				
General Fund	1,000,000	1,000,000	1,000,000	0
Total for Program	1,000,000	1,000,000	1,000,000	0
AID TO LOCALITIES				
General Fund	494,000	200,000	200,000	0
Special Revenue-Other	689,400,000	676,000,000	676,000,000	0
Grants In Aid	0	0	121,000	121,000
Total for AID TO LOCALITIES	689,894,000	676,200,000	676,321,000	121,000
Community Projects				
General Fund	290,000	0	0	0
Total for Program	290,000	0	0	0
Dedicated Mass Transportation Trust Fund				
Special Revenue-Other	660,100,000	636,000,000	636,000,000	0
Total for Program	660,100,000	636,000,000	636,000,000	0
Hudson River Valley G'way Comm. Council				
General Fund	204,000	200,000	200,000	0

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
Total for Program	204,000	200,000	200,000	0
Tribal State Compact Revenue Program				
Special Revenue-Other	29,300,000	40,000,000	40,000,000	0
Total for Program	29,300,000	40,000,000	40,000,000	0
CAPITAL PROJECTS				
Cap. Proj. Fund - Rebuild Renew NY 2005 - Bondable	352,000,000	487,000,000	487,000,000	0
Total for CAPITAL PROJECTS	352,000,000	487,000,000	487,000,000	0
Cap. Proj. Fund - Rebuild Renew NY 2005 - Bondable	352,000,000	487,000,000	487,000,000	0
Total for Program	352,000,000	487,000,000	487,000,000	0

LEGISLATIVE ACTION

TRIBAL STATE COMPACT

The Legislature concurs with the Executive's recommendation.

Article VII

Metropolitan Transportation Authority

The Legislature denies the proposal to direct the Metropolitan Transportation Authority (MTA) to establish a traffic congestion mitigation fund.

Debt and Capital

The Legislature denies the legislation proposed by the Executive that would allow any authorized issuer of personal income tax revenue bonds to issue bonds.

The Legislature denies the legislation proposed by the Executive that would amend the Debt Reform Act of 2000.

The Legislature denies the legislation proposed by the Executive that would consolidate bond caps into one section in the State Finance Law.

The Legislature amends the legislation proposed by the Executive that would have made the calculation of savings, in relation to variable rate refundings, permanent and instead provides for it to expire on March 31, 2010.

The Legislature approves the legislation proposed by the Executive that would authorize the issuance of certificates of participation to finance real property improvements solely related to energy performance contracts and athletic purposes.

The Legislature approves the legislation proposed by the Executive that would authorize the issuance of certificates of participation to finance the creation or improvement of information technology systems.

The Legislature approves the legislation proposed by the Executive in relation to arbitrage earnings on the Mental Health Services bonds and transfers from the Hazardous Waste Remedial Fund.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
PETROLEUM OVERCHARGE RESTITUTION MISC.	\$45,000

LEGISLATURE & JUDICIARY

Summary of Recommended Appropriations By Agency

LEGISLATURE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	219,308,183	225,929,968	225,929,968	0
Special Revenue-Other	2,100,000	2,100,000	2,100,000	0
Total for STATE OPERATIONS	221,408,183	228,029,968	228,029,968	0

LEGISLATIVE ACTION

Article VII

The Legislature provides for an extension of allowances paid to Members serving in a special capacity for the Legislative term which commences on January 1, 2009, and terminates on December 31, 2010.

The Legislature provides for an extension of authorization of Legislative Commissions through June 30, 2009.

The Legislature amends the process by which funds deposited to the Legislative Computer Services Fund may be allocated.

JUDICIARY

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
STATE OPERATIONS				
General Fund	2,068,501,351	2,265,252,521	2,170,252,521	(95,000,000)
Special Revenue-Other	121,004,445	117,803,153	117,803,153	0
Special Revenue-Federal	8,800,000	9,100,000	9,100,000	0
Total for STATE OPERATIONS	2,198,305,796	2,392,155,674	2,297,155,674	(95,000,000)
AID TO LOCALITIES				
General Fund	5,000,000	5,000,000	5,000,000	0
Special Revenue-Other	123,553,284	123,553,284	123,553,284	0
Total for AID TO LOCALITIES	128,553,284	128,553,284	128,553,284	0
CAPITAL PROJECTS				
General Fund	77,900,000	0	0	0
Total for CAPITAL PROJECTS	77,900,000	0	0	0

LEGISLATIVE ACTION

The Legislature appropriates \$2,425,708,958 on an All-Funds basis, a decrease of \$95,000,000 from the Executive budget submission.

Legislative Reductions

The Legislature reduces the Judiciary's request by \$95,000,000 related to denying a proposal which would provide for a retroactive increase in judicial salaries. Appropriation language advanced by the Judiciary to provide specific increases in judges' salaries is excluded as well. The Legislature amends the Judiciary's request to require the enactment of a separate chapter of law to authorize any increase in judicial compensation during State Fiscal Year (SFY) 2008-09.

Article VII

The Legislature excludes the Executive's proposal to provide for salary increases for judges and District Attorneys.

The Legislature increases the Office of Court Administration Criminal History Search Fee to \$55; a \$3 increase.

DEBT SERVICE

Summary of Recommended Appropriations By Agency

DEBT SERVICE

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
DEBT SERVICE				
General Fund	245,000,000	245,000,000	245,000,000	0
Fiduciary	40,000,000	40,000,000	40,000,000	0
Debt Service Fund	4,961,520,000	4,862,370,000	4,862,370,000	0
Capital Projects Fund - Other	505,200,000	580,200,000	580,200,000	0
Emergency	3,550,000,000	3,570,000,000	3,570,000,000	0
Total for DEBT SERVICE	9,301,720,000	9,297,570,000	9,297,570,000	0
General Fund				
State Purposes Account				
Rebates To Federal Government	20,000,000	20,000,000	20,000,000	0
Redemption of General Obligation Bonds	225,000,000	225,000,000	225,000,000	0
Fiduciary				
School Capital Facilities Financing Reserve Fund				
Trust & Agency Financing	40,000,000	40,000,000	40,000,000	0
Debt Service Fund				
Debt Reduction Reserve Fund				
Debt Reduction	250,000,000	0	0	0
Mental Health Services Fund				
Financing Agreements	330,000,000	360,000,000	360,000,000	0
General Debt Service Fund				
General Obligation Bonds	483,000,000	475,000,000	475,000,000	0
Financing Agreements	2,161,720,000	2,133,970,000	2,133,970,000	0
Revenue Bond Financing	1,167,900,000	1,330,000,000	1,330,000,000	0
Lease Purchase Payments	58,400,000	39,900,000	39,900,000	0
Housing Debt Fund				
General Obligation Bonds	21,000,000	21,000,000	21,000,000	0
Health Income Fund				
Financing Agreements	30,000,000	32,000,000	32,000,000	0
Financing Agreements	2,500,000	2,500,000	2,500,000	0
State University Dormitory Income Fund				
Financing Agreements	69,000,000	80,000,000	80,000,000	0

	Adjusted Appropriation 2007-08	Executive Request 2008-09	Legislative Appropriation 2008-09	Change
Local Government Assistance Tax Fund Financing Agreements	388,000,000	388,000,000	388,000,000	0
Capital Projects Fund - Other				
Dedicated Highway and Bridge Trust Fund Financing Agreements	505,200,000	580,200,000	580,200,000	0
Emergency				
All Funds Contingency Appropriation	3,550,000,000	3,570,000,000	3,570,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

**APPENDIX:
PARKS CAPITAL**

Parks Capital

In the State Fiscal Year (SFY) 2008-09 Enacted budget for the Office of Parks, Recreation and Historic Preservation, the Legislature appropriated \$95,000,000 in funding for state parks capital initiatives. The appropriation language allows for suballocation to the Department of Environmental Conservation (DEC), the State Fair, and for the Walkway Over the Hudson River Project. The appropriation also includes a requirement that the Office of Parks, Recreation and Historic Preservation submit a report within thirty days of the budget's enactment listing each project to be funded by the appropriation, with additional information as well. The list on the following pages represents how the Executive plans to spend the appropriated funds.

The Office of Parks, Recreation and Historic Preservation list includes the projects to receive funding from the \$95,000,000 appropriation. It does not include capital projects planned by the agency for this year that receive funding from other sources (i.e. federal grants, private gifts, etc.) or appropriations from prior fiscal years.

State Fiscal Year 2008-09 Parks Capital Initiative

Recipient	Purpose	Amount
Office of Parks, Recreation and Historic Preservation	Various capital improvements at Office of Parks, Recreation and Historic Preservation facilities.	75,500,000
Department of Environmental Conservation	Various capital improvements at Department of Environmental Conservation facilities.	8,000,000
Department of Agriculture and Markets	Various capital improvements at the New York State Fair.	3,500,000
Walkway Over the Hudson	Construction of pedestrian walkway and park at former railroad bridge in Poughkeepsie.	8,000,000

Total: \$ 95,000,000

PARKS CAPITAL INITIATIVE - \$95 MILLION

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION (OPRHP)

Facility	Project	Description	Amount
CONSTRUCTION			
Allegany State Park	Cabin Loop Restoration Phase I	Rehabilitate deteriorated public rental cabins	\$100,000
Allegany State Park	Road Rehabilitation Phase I	First phase of repair and reconstruction of park roads and parking areas	\$1,500,000
Allegany State Park	Waterline Rehabilitation	Rehabilitation of water system in Red House area	\$150,000
Artpark	Theater Improvements	Correct theater code issues	\$100,000
Bear Mountain State Park	Bear Mountain Inn-Fire Protection	Fire protection improvements	\$324,300
Bear Mountain State Park	Bear Mountain Inn-Roof Renovations	Roof renovations	\$526,420
Bear Mountain State Park	Ice House and Bathroom- Roofs	Replace existing roofs	\$210,450
Bear Mountain State Park	Water Storage Tank	Rehabilitate water storage tank	\$100,000
Beaver Island State Park	Maintenance Center Rehabilitation	Replace maintenance building roof	\$115,000
Beaver Island State Park	Public Golf Course Improvements	Replace irrigation system intake to provide adequate flows to golf course	\$100,000
Beaver Island State Park	Roadway Improvements	Repair and reconstruct park roads and parking areas	\$1,000,000
Belmont Lake State Park	Electrical Upgrades	Electrical upgrades and generator at administration building	\$50,000
Belmont Lake State Park	Parking Lot Improvements	Rehabilitation of parking lot in main park area	\$800,000
Bennington Battlefield State Historic Site	Water System	Water system improvements	\$20,000
Bethpage State Park	Pump Station	Construct new pump station	\$50,000
Bethpage State Park	Rehab Golf Roads	Rehabilitation of roads in the Golf Course	\$100,000
Caleb Smith State Park	Fire Suppression	Install fire suppression system	\$125,000
Camp Cass	Police Academy Improvements	Phase I of work for use as State Park Police Academy	\$1,000,000

Facility	Project	Description	Amount
Captree State Park	Bulkhead Project	Rehabilitate bulkhead	\$400,000
Captree State Park	Fuel Dock Electric Upgrades	Upgrade electric system and alarm for fuel dock	\$22,000
Captree State Park	Fuel Line Replacement	Replace fuel lines on dock	\$225,000
Caumsett State Historic Site	Main House Roof	Replace slate roof on main house	\$500,000
Caumsett State Historic Site	Master Garage Roof	Replace roof on master garage	\$750,000
Cayuga Lake State Park	Bathroom Improvements	Construct ADA-accessible lift at bathroom	\$85,700
Central - Regionwide	Roadway Reconstruction	Reconstruction of roads and parking areas at various parks	\$1,500,000
Chenango Valley State Park	Page Brook Campground	Construct relocated campground damaged by 2006 flooding	\$450,000
Cherry Plain State Park	Comfort Station Replacement	Replace Comfort Stations 1 & 3	\$500,000
Clermont State Historic Site	Chimney restoration project	Chimney restoration	\$77,600
Clinton House State Historic Site	Masonry and Woodwork Repair	Repair deteriorated masonry and woodwork	\$100,000
Cold Spring Harbor State Park	Parking Area	Parking lot and drainage improvements	\$75,000
Crown Point State Historic Site	Parking Area Improvements	Improvements to the public parking area	\$175,000
Crown Point State Historic Site	Site Utility Improvements	Improvements to the site's electric and water service	\$75,000
DeVeaux Woods State Park	Kenan Building Phase I	Phase I of office conversion	\$500,000
DeVeaux Woods State Park	Kenan Building Roof	Replace roof	\$113,000
Empire Fulton Ferry State Park	Empire Stores	Stabilization of the historic empire stores building	\$1,500,000
Evangola State Park	Bathroom Improvements Phase III	Phase III of bathroom and comfort station improvements	\$400,000
Evangola State Park	Electric System Improvements	Rehabilitate underground electric systems (Phase I & II)	\$1,100,000
Evangola State Park	Roadway Improvements	Repair and reconstruct park roads and parking areas	\$1,000,000
Fahnestock State Park	Sewage System Replacement	Replace aging sewage system	\$100,000
FDR State Park	Office Roof	Replace deteriorated office roof	\$100,000
FDR State Park	Pool Control Panel	Replace pool control panel	\$100,000
FDR State Park	Pool Fence	Rehabilitate pool fence	\$100,000
FDR State Park	Roadway and parking	Improvements to roads and parking areas	\$300,000
FDR State Park	Swimming Area Bathroom Improvements	Phase II of bathroom rehabilitation	\$500,000

Facility	Project	Description	Amount
FDR State Park	Swimming Area Bathhouse Improvements	Phase I of bathhouse rehabilitation	\$350,000
Finger Lakes Regionwide	Playgrounds	Replace deteriorated playground equipment at various parks in the region	\$1,200,000
Finger Lakes Regionwide	Public Restroom Improvements	Install/upgrade public restrooms in several parks in the region	\$379,450
Fort Niagara State Park	Maintenance Center Roof	Replace maintenance center roof	\$248,993
Fort Niagara State Park	Roadway Improvements	Repair and reconstruct park roads and parking areas	\$500,000
Grafton Lakes State Park	Park Police Facility	Construction of Park Police substation	\$604,650
Grafton Lakes State Park	Roadway Improvements	Resurface deteriorated public parking areas	\$200,000
Harriman State Park	Kings Highway Remediation	Ground water remediation project	\$300,000
Harriman State Park	Seven Lakes Drive Improvements	Repair and reconstruct a portion of Seven Lakes Drive	\$3,100,000
Harriman State Park (Lake Cohasset)	Sewage System Improvements	Upgrade sewage treatment plant and collection system	\$1,957,000
Harriman State Park (Lake Sebago)	Sewage Collection System	Upgrade sewage collection system	\$1,200,000
Harriman State Park (Lake Sebago)	Sewage Treatment Plant	Upgrade sewage treatment plant	\$1,300,000
Harriman State Park (Lake Welch)	Sewage Collection System	Upgrade sewage collection system	\$350,000
Harriman State Park (Lake Welch)	Sewage Treatment Plant	Upgrade sewage treatment plant	\$600,000
Harriman State Park (Lake Welch)	Standby Generator	Replace standby electrical generator	\$115,000
James Baird State Park	Golf Course Improvements Phase I	Increase water supply for irrigation system	\$100,000
James Baird State Park	Roadway Improvements	Improvements to roads and parking areas	\$250,000
James Baird State Park	Tennis Court Rehabilitation	Provide new surfacing and repairs	\$49,000
John Boyd Thatcher State Park	Repave Parking Areas	Pave four parking lots	\$200,000
John Boyd Thatcher State Park	Water Supply Sand Filter	Rehabilitate water supply sand filter	\$250,000
John Brown Farm State Historic Site	Upgrade Water System	Install new well and water lines to provide water to the site	\$75,000
John Jay State Historic Site	Main House Roof	Replace roof on main house	\$350,000
John Jay State Historic Site	Roofing - Phase I	Replace existing roofs	\$95,000
Johnson Hall State Historic Site	Park Improvements	Restoration of pathways, benches, and landscaping	\$170,000

Facility	Project	Description	Amount
Jones Beach State Park	Boardwalk Rehabilitation Phase III	Rehabilitate boardwalk	\$3,500,000
Jones Beach State Park	Zach's Bay Comfort Station	Rehabilitate comfort station	\$400,000
Lake Taghkanic State Park	Water Treatment System	Make improvements to increase capacity of the water treatment plant	\$350,000
Letchworth State Park	Road Rehabilitation	Resurface roadways and parking areas	\$1,500,000
Letchworth State Park	Road Stabilization	Stabilization of roadway at the High Bridge area	\$581,450
Letchworth State Park	Salt Storage Shed	Construct a new salt storage shed	\$100,000
Letchworth State Park	South Water Line system	Connect to municipal water system at south end of park	\$500,000
Long Island Regionwide	Playground Replacements	Replace deteriorated playground equipment	\$500,000
Long Island Regionwide	Tank Removal & Replacement	Removal and replacement of bulk petroleum storage tanks	\$888,000
Midway State Park	Building Roof Repair	Amusement park building roof replacement	\$150,000
Mills Norrie State Park	Laboratory Improvements at Environmental Center	Rehabilitate laboratory at environmental center	\$200,000
Mills Norrie State Park	Roadway Improvements	Improve campground roads and parking lot	\$250,000
Mills Norrie State Park	Staatsburg School	Adaptive reuse of vacant school on park grounds to serve as new Regional & Park Offices	\$1,500,000
Mills Norrie State Park	Trail Improvements	Construct new parking lot, entrance area, and trails on Huntington parcel	\$75,000
Montauk Downs State Park	Deck/Roof Replacement	Rehabilitate deck and roof on clubhouse building	\$750,000
Moreau Lake State Park	Camper Registration Area	Realign and improve camper registration area	\$111,739
Moreau Lake State Park	Campground Electric Service	Replace old electric lines	\$250,000
Moreau Lake State Park	Campground Water Line	Replace aged waterline	\$250,000
Moreau Lake State Park	Comfort Station Replacement	Replace comfort stations in seven loops	\$800,000
Moreau Lake State Park	Roadway Improvements	Resurface deteriorated road on camper loop	\$250,000
Moreau Lake State Park	Swimming Bathroom Roof	Replace aged roof on bathroom	\$75,000
Niagara Reservation State Park	Cave-of-the-Winds Shelter	Construct shelter in Cave-of-the-Winds area	\$125,000
Niagara Reservation State Park	Goat Island Parking Lot #2	Rehabilitate parking area and landscape improvements	\$500,000
Niagara Reservation State Park	Gorge Rock Scaling	Rock scaling to protect public safety in public use areas	\$1,000,000

Facility	Project	Description	Amount
Niagara Reservation State Park	Three Sisters Island Observation Tower Repair	Phase I of restoring Three Sisters Island area	\$70,000
Niagara Reservation State Park	Tower Deck Repair	Drop zone and deck repair project	\$138,000
Niagara Reservation State Park	Visitor Center Roof Phase II	Replacing the visitor center roof	\$380,000
Olana State Historic Site	Carriage Barn Roof	Replace roof with historically appropriate material	\$200,000
Olana State Historic Site	Carriage House/Coachman's Quarters	Repair exterior surfaces of historic structure	\$87,525
Peebles Island State Park	Mattons Shipyard Phase I	First phase of work to rehabilitate historic shipyard	\$82,000
Peebles Island State Park	South Wing HVAC	Install final phase HVAC system	\$115,899
Peebles Island State Park	Spray Booth	Install new spray booth	\$68,419
Philipse Manor Hall State Historic Site	Main House Roof	Replace roof on main house	\$300,000
Philipse Manor Hall State Historic Site	Structural Stabilization	Structural projects identified in historic structures report	\$150,000
Planting Fields State Historic Site	Roof Replacement	Replacement of roofs on several outbuildings	\$250,000
Riverbank State Park	HVAC/Roof Phase II	HVAC and roof replacement	\$200,000
Riverbank State Park	Traffic Circle	Replace concrete surface on traffic circle	\$909,535
Robert Moses State Park	Campground and Bathhouse	Campground and bathhouse improvements	\$808,900
Robert Moses State Park	Day Use Facilities	Improve day use facilities	\$30,000
Rock Island Lighthouse	Boat Dockage	Install boater dockage - 20% match to SAFETEALU funds	\$200,000
Rockland Lake South State Park	Roof Rehabilitation	Abate asbestos and replace existing roof	\$250,000
Rockland Lake South State Park	South Pool Rehabilitation	Rehabilitation of pool system	\$1,000,000
Sampson State Park	Roof Replacements	Replace roofs on three buildings	\$204,985
Saratoga Regionwide	Playground Improvements	Install updated playground equipment in various parks	\$300,000
Saratoga Spa State Park	Bike & Pedestrian Improvements	Avenue of Pines, Route 50, Gideon, Coesa	\$262,640
Saratoga Spa State Park	Little Theater Remediation	Remove asbestos from the Little Theater	\$147,300
Saratoga Spa State Park	Peerless Pool Rehab	Repair deteriorated concrete and paint	\$168,900
Saratoga Spa State Park	Roadway Improvements	Resurface and repair roads and parking areas	\$625,000
Saratoga Spa State Park	SPAC Exterior Rehabilitation	Rehabilitate SPAC exterior and access ramps	\$2,500,000
Saratoga Spa State Park	SPAC Primary Electric Service	Upgrade SPAC primary electric service	\$60,000

Facility	Project	Description	Amount
Schuyler Mansion State Historic Site	Catherine Street Roof	Rehabilitate roof on Catherine Street	\$93,000
Schuyler Mansion State Historic Site	Parking Area Improvements	Rehabilitate parking lot	\$84,500
Seneca Lake State Park	Lake Front Trail	Construct eastern portion of Lake Front Trail	\$200,000
Soaring Eagles Golf Course	Golf Course Improvements	Construct starter shack and service cart building	\$150,000
Soaring Eagles Golf Course	Roadway Reconstruction	Repair and reconstruct public parking lots and paths	\$400,000
Southwick Beach State Park	Campground Improvements	Replace deteriorated C area comfort station	\$350,000
Southwick Beach State Park	Campground Improvements	Replace deteriorated D area comfort station	\$350,000
Staatsburgh State Historic Site	Estate Wall	Rebuild portion of estate wall	\$94,000
Staatsburgh State Historic Site	Mills Mansion Window Well Rehab Phase III	Repair remaining window wells	\$175,000
Sunken Meadow State Park	Bridge Rehabilitation	Bridge rehabilitation project	\$300,000
Sunken Meadow State Park	Electrical Upgrades	Upgrades to electrical systems within the park	\$100,000
Sunken Meadow State Park	Grading and Erosion Control	Grading and erosion control	\$100,000
Sunken Meadow State Park	Parking Field #1	Reconstruction and paving of Parking Field #1	\$500,000
Sunken Meadow State Park	Roadway and Parking Improvements	Concrete pavement and drainage improvements	\$200,000
Sunken Meadow State Park	Telephone Upgrade	Upgrades to telephone service within the park	\$98,000
Taonic Regionwide	Playgrounds	Replace deteriorated playground equipment	\$300,000
Thompson Lake State Park	Septic System	Rehabilitate septic system	\$50,000
Thompson Lake State Park	Water Line Replacement	Replace aging lines that provide water to the park	\$200,000
Thompson Lake State Park	Water System	Rehabilitate the park's water system	\$464,000
Thousand Islands Regionwide	Roadway Improvements	Rebuild and resurface roads and parking areas in seven parks	\$930,000
Verona Beach State Park	Seawall Reconstruction	Repair damaged seawall	\$300,000
Washington County Trailway	Metawee River Bridge Demolition	Demolish existing deteriorated bridge	\$201,111
Washington County Trailway	Metawee River Bridge Replacement	Install new bridge for trailway	\$200,000
Wellesley Island State Park	Campground Improvements	Replace deteriorated C-1 area comfort station	\$350,000
Wellesley Island State Park	Campground Improvements	Replace existing E-3 and A comfort stations with one new one	\$900,000

Facility	Project	Description	Amount
Wellesley Island State Park	Campground Improvements	Replace H area comfort station	\$350,000
Westcott Beach State Park	Campground Improvements	Replace comfort station #1	\$350,000
Westcott Beach State Park	Plateau Area Comfort Station	Replace deteriorated comfort station	\$350,000
Woodlawn Beach State Park	Bulk Petroleum Storage	Install fuel tanks	\$50,000
DESIGN			
Allan H. Treman State Park	Marina Improvements	Upgrade marina electric and make general repairs	\$75,000
Allegany State Park	Regional Administration Building Roof	Replacement of existing slate roof that has outlived its useful life	\$150,000
Allegany State Park	Salt Storage Facilities	Construct two road salt & sand storage barns	\$30,000
Allegany State Park (Quaker)	Campground Improvements	Upgrade existing electric service and site boxes	\$35,000
Allegany State Park (Quaker)	Rehabilitate Quaker Lake Bathhouse	Replace deteriorated bathroom at swimming area	\$150,000
Allegany State Park (Quaker)	Stone Culvert Replacement	Replace stone culvert at Quaker Lake	\$20,000
Allegany State Park (Red House)	Campground Electric	Upgrade existing electric service and site boxes	\$35,000
Allegany State Park (Red House)	Restoration of Group Camp 10	Design replacement cabins and central kitchen	\$175,000
Artpark	Amphitheater	Rehabilitation of outdoor amphitheater	\$200,000
Artpark	Mainstage	Interior renovations	\$70,000
Bear Mountain State Park	Queensboro Dredging	Dredge Queensboro Lake and lagoon	\$231,645
Bear Mountain State Park	Queensboro Water Treatment Improvements	Upgrade water treatment system	\$100,000
Bear Mountain State Park	Water Distribution	Replace water distribution system piping	\$65,000
Beaver Island State Park	Clubhouse	Basement/Second level buildout	\$50,000
Big Six Marina	Marina	Marina upgrades and improvements	\$150,000
Black Diamond Trail	Trail Bridges Phase I	First phase of constructing trail bridges to develop rail-trail	\$150,000
Brentwood State Park	Park Development Phase II	Construct Phase II of public use facilities at this new park	\$300,000
Buttermilk Falls State Park	Day Use Area Improvements	Demolish equipment building, create interpretive center, and construct new shelters, playground, and winterized comfort station	\$150,000
Caleb Smith State Park	Dam and Spillway Improvements	Dam and spillway improvements	\$200,000
Caleb Smith State Park	Dredge Ponds	Dredge ponds to improve water quality and habitat	\$100,000

Facility	Project	Description	Amount
Chenango Valley State Park	Beach Area Reconstruction	Rehabilitate entire swimming beach complex	\$200,000
Chenango Valley State Park	Utility Upgrades	Upgrade water and electric systems	\$200,000
Cherry Plain State Park	Dam Improvements	Upgrades to high hazard dam	\$30,000
Clay Pit Ponds State Park	Park Improvements	Landscaping and installation of lighting and cameras	\$24,000
Clermont State Historic Site	Roadway Improvements	Park roadway and parking area improvements	\$30,000
East River State Park	Park Building	Construct park administrative building	\$30,000
Evangola State Park	Campground Improvements	Infrastructure improvements to campground	\$150,000
Evangola State Park	Recreation Building	Interior and exterior	\$30,000
Fahnestock State Park	Campground Water System	Upgrade water system in campground area	\$92,000
Fahnestock State Park	Canopus Lake Swimming Area	Dredge Canopus Lake swimming area	\$40,000
Fairhaven Beach State Park	Sewage System Improvements	Construct new collection lines and connect to municipal system	\$300,000
Finger Lakes Regionwide	Boat Launch Improvements	Improve ramps at various boat launches	\$100,000
Fort Niagara State Park	Electrical System	Upgrade electrical system	\$150,000
Fort Niagara State Park	Swimming Pool	Upgrade swimming pool complex	\$200,000
Ganondagon State Historic Site	Cultural Center	Construct new cultural museum and office space (Phase 1)	\$100,000
Gilbert Lake State Park	Dam Repair	Rehabilitate shoreline and walkway and replace emergency overflow spillway	\$40,000
Grafton Lakes State Park	Dam Improvements	Upgrades to high hazard dams	\$100,000
Green Lakes State Park	Beach Access	Provide improved access between several areas of the park	\$100,000
Green Lakes State Park	Renovate Green Lakes Swimming Area	Reconstruct access roads and walkways	\$100,000
Harriman State Park	Askoti Bridge Replacement	Replace yellow flagged bridge	\$150,000
Heckscher State Park	Food Concession	Upgrade food concession building	\$75,000
Heckscher State Park	Rehabilitate Bathhouse	Rehabilitate aging bathhouse	\$150,000
Heckscher State Park	Rehabilitate Pool	Rehabilitate swimming pool filter system	\$100,000
Hempstead Lake State Park	Field #1 Comfort Station	Rehabilitate field #1 comfort station	\$75,000
Honeoye Lake State Park	Boat Launch Parking	Parking area improvements	\$50,000
Hudson Highlands State Park	Breakneck Dam	Decommission and remove failing dam	\$25,000
Hyde Hall State Historic Site	Culvert and Pedestrian Bridge	Repair culvert and construct new pedestrian bridge due to damage caused by 2006 flooding	\$102,225

Facility	Project	Description	Amount
Indian Hills Golf Course	Golf Course Improvements	Improve golf course irrigation system	\$75,000
James Baird State Park	Golf Course Improvements Phase II	Continued upgrade of irrigation system	\$80,000
Joe Davis State Park	Environmental Education	Construction of new facility	\$200,000
John Jay State Historic Site	HVAC Rehabilitation	HVAC improvements at historic site	\$40,000
Jones Beach State Park	Pool Complex Filtration System	Upgrade systems for both swimming pools	\$200,000
Jones Beach State Park	Water Treatment Plant Improvements	Automate water treatment plant	\$100,000
Keewaydin State Park	Marina Rehabilitation	Reconstruct seawalls and docks	\$100,000
Knox Farm State Park	Park Renovations	Infrastructure/Barn Rehabilitation	\$200,000
Letchworth State Park	Dehayosoh Bridge Phase II	Additional bridge repairs	\$35,000
Letchworth State Park	East Side Water Improvements	Replace surface water source with wells or filtration system	\$50,000
Letchworth State Park	South Pool Rehabilitation	Rehabilitation and replacement of closed pool facility	\$200,000
Lorenzo State Historic Site	Storage Facility	Construct storage facility for Empire State Games equipment	\$40,000
Midway State Park	Exterior Restorations Phase II	Roof replacements, carousel components, façade elements	\$150,000
Midway State Park	Hippodrome Rehabilitation	Structural Study	\$49,164
Mills - Norrie State Park	Dredge Marina	Dredge marina area to enhance public use	\$50,000
Moreau Lake State Park	Electric Service Improvements	Rehabilitate electric service in the park	\$25,000
Nissequoque River State Park	Kings Park Site Remediation Plan	Secure a detailed plan & cost estimates for remediating the former Kings Park facility	\$500,000
Nissequoque River State Park	Marina Improvements Phase I	First phase of improvements to marina complex	\$300,000
Olana State Historic Site	Roof Improvements	Restore slates and improve gutter system	\$165,000
Old Croton Aqueduct State Park	Ossining Bridge	Ossining bridge stabilization	\$250,000
Orient Beach State Park	Swimming Beach Bathhouse Rehabilitation	Rehabilitate deteriorated bathhouse	\$150,000
Philipse Manor State Historic Site	HVAC Rehabilitation	Historic site HVAC rehabilitation	\$30,000
Pixley Falls State Park	Bridge Replacement	Replace deteriorated bridge	\$50,000
Riverbank State Park	Bridge Painting	Bridge painting project	\$40,000
Riverbank State Park	Ice Skating Rink	Upgrade ice skating rink	\$150,000
Robert H. Treman State Park	Campground Improvements	Reconstruct deteriorated campground	\$100,000

Facility	Project	Description	Amount
Roberto Clemente State Park	Picnic Area & Great Lawn	Improve picnic area and great lawn area	\$350,000
Roberto Clemente State Park	W. Tremont Ave Bridge	Rehabilitate W. Tremont Avenue bridge	\$120,000
Rock Island Lighthouse	Lighthouse Restoration	Restore historic St. Lawrence lighthouse (DOT SAFETEALU funded project)	\$100,000
Rockefeller State Park	Swan Lake Dam	Study aging dam	\$50,000
Rockland Lakes State Park	Swimming Bathhouse and Swimming Pool	Rehabilitate bathhouse and pool	\$100,000
		Landfill closures and cleanup of sewage treatment plant	
Sampson State Park	Environmental Remediation		\$175,000
Sampson State Park	Reconstruct Marina	Reconstruct aging marina facility	\$100,000
Saratoga Spa State Park	Geyser Dam Repairs	Geyser Dam Rehabilitation	\$60,000
Saratoga Spa State Park	Golf Course Improvements	Various improvements to the golf course	\$150,000
Saratoga Spa State Park	Utilities Upgrade	Power line replacement	\$35,000
Selkirk Shores State Park	Swimming Beach Bathhouse	Rehabilitate existing bathhouse at swimming beach	\$100,000
Selkirk Shores State Park	Water Distribution System	Replace existing water distribution system	\$50,000
Soaring Eagles Golf Course	Golf Course Improvements	Improve golf course irrigation system	\$85,000
Statewide Various Facilities	Habitat Improvement Projects	Statewide initiative to improve habitats for priority plants, wildlife, and ecosystems in a number of state parks and historic sites	\$250,000
		Statewide initiative to address water quality impairments and improve habitat in a number of lakes and ponds in state parks and historic sites	
Statewide Various Facilities	Lakes Quality Improvements	Construct new clubhouse to replace deteriorated building	\$250,000
		Upgrade existing irrigation system	\$500,000
Sunken Meadow State Park	Golf Course Clubhouse		\$80,000
Sunken Meadow State Park	Golf Course Irrigation		
Sunken Meadow State Park	Rehab Swimming Area Bathhouse	Rehabilitate deteriorated bathhouse	\$200,000
		Remove office from trailer, add comfort facilities, visitor center, & contact building	\$180,000
Taconic State Park Copake	Park Office & Visitor Center		
Taconic State Park Copake	Swimming Area Bathhouse Replacement	Construction of new bathhouse and swimming improvements	\$112,500
Taconic State Park Rudd	Beach Area Improvements	Improve public swimming area	\$75,000
Taughannock Falls State Park	Reconstruct Overlook Area	Reconstruct falls overlook area	\$100,000
Taughannock Falls State Park	Water System	Replace aged water system	\$100,000

Facility	Project	Description	Amount
Watkins Glen State Park	New Park Office	Construct new park office and police station	\$100,000
Watkins Glen State Park	Reconstruct Main Entrance	Major reconstruction of main park entrance	\$200,000
OPRHP SUBTOTAL			\$75,500,000

Department of Environmental Conservation (DEC)

Facility/ (County)	Project Description	Project Cost	Construction Initiated
Five Rivers Environmental Education Center (Albany)	Design of new visitor center and classrooms	\$ 750,000	Summer, 2008
Rushford Environmental Education Camp (Allegany)	Construct additional cabins and rehabilitate facilities	\$ 350,000	May, 2008
Rogers Environmental Education Center (Chenango)	Rehabilitation of facilities	\$ 350,000	Spring, 2008
Little Pond Campground (Delaware)	Rehabilitate Little & Beaver Pond dams	\$ 150,000	Summer, 2008
Bear Spring Campground (Delaware)	Sewer reconstruction	\$ 150,000	Spring, 2008
Crown Point Campground (Essex)	Fishing pier rehabilitation	\$ 350,000	Summer, 2008
Wilmington Notch Campground (Essex)	Pave primary and loop roads	\$ 300,000	Fall, 2008
Lincoln Pond Campground (Essex)	Pave primary and loop roads	\$ 225,000	Fall, 2008
Camp Colby Environmental Education Camp (Franklin)	Construct additional cabins and rehabilitate facilities	\$ 350,000	Fall, 2008
Buck Pond Campground (Franklin)	Pave roads and utility improvements	\$ 500,000	Fall, 2008
Rollins Pond Campground (Franklin)	Primary electric replacement	\$ 500,000	Fall, 2008
Northampton Campground (Fulton)	Pave primary and loop roads	\$ 200,000	Fall, 2008
Golden Beach Campground (Hamilton)	Effluent disposal site analysis and disposal	\$ 500,000	Fall, 2009
Little Sand Point Campground (Hamilton)	Shower building	\$ 675,000	Fall, 2008
Moffit Beach Campground (Hamilton)	Sewer improvements and paving	\$ 300,000	Fall, 2009
Hinkley Day Use Area (Herkimer)	Pave primary and loop roads	\$ 300,000	Fall, 2008
Beaverkill Campground (Sullivan)	Reconstruction to relocate site out of flood plain	\$ 350,000	Fall, 2009
Wilson Park Campground (Ulster)	Water system improvements and paving	\$ 200,000	Fall, 2008
Woodland Valley Campground (Ulster)	Water system improvements and paving	\$ 200,000	Fall, 2008
Pack Forest Environmental Education Camp (Warren)	Rehabilitation of facilities and access improvements	\$ 300,000	Fall, 2009
Lake George Battleground Campground (Warren)	ADA shower building improvements	\$ 500,000	Fall, 2009
Hearthstone Campground (Warren)	Pave primary and loop roads	\$ 500,000	Fall, 2009
	DEC SUBTOTAL	\$ 8,000,000	

Department of Agriculture and Markets: New York State Fair

Project Name	Description	Project Cost	Construction Initiated
Youth Building Roof Replacement	Replace the roof on the 4-H Youth Building, constructed in 1920	\$ 1,000,000	Fall, 2008
Concession Stand Replacement	Demolish deteriorated restaurant row and replace with new concessions stands	\$ 750,000	Summer, 2008
Horticulture Building Improvements	Replace portions of the roof and restore deteriorated masonry elements of this Building, constructed in 1937	\$ 1,250,000	Fall, 2008
New Public Restroom	Construct a new restroom to aid in eliminating long lines in existing restroom facilities	\$ 500,000	Winter, 2008
SUBTOTAL		\$ 3,500,000	

Walkway Over the Hudson

Project Name	Description	Project Cost	Construction Initiated
Walkway Over the Hudson	Construction of the former Poughkeepsie railroad bridge into a pedestrian walkway and park	\$ 8,000,000	May, 2008
SUBTOTAL		\$ 8,000,000	