

<b>PROGRAM</b>	<b>2015-16</b>	<b>2016-17 EXEC</b>	<b>2016-17 ENACTED BUDGET</b>
Cornell Diagnostic Lab	\$ 5,425,000	\$ 4,425,000	\$ 5,425,000
Migrant Child Care	\$ 7,521,000	\$ 8,275,000	\$ 9,275,000
Agritourism			
Berry Growers Assn	\$ 320,000		\$ 60,000
Christmas Tree Farmers Ass'n	\$ 125,000		\$ 125,000
Corn and Soybean Growers	\$ 75,000		\$ 75,000
Cornell Ag Ed Programs- Ag in Classroom	\$ 80,000	\$ 80,000	\$ 80,000
Cornell Ass'n of Ag Educators	\$ 66,000	\$ 66,000	\$ 66,000
Cornell Avian Disease	\$ 252,000	\$ 252,000	\$ 252,000
Cornell Berry Research			\$ 260,000
Cornell Cattle Health Assurance	\$ 360,000	\$ 360,000	\$ 360,000
Cornell FarmNet	\$ 800,000	\$ 384,000	\$ 800,000
Cornell Golden Nematode	\$ 62,000	\$ 62,000	\$ 62,000
Cornell Honeybee Research	\$ 50,000		\$ 50,000
Cornell Hops & Barley Program	\$ 200,000	\$ 40,000	\$ 200,000
Cornell Integrated Pest Mgt (CAP)	\$ 500,000		\$ 1,000,000
Cornell Maple Research	\$ 125,000		\$ 125,000
Cornell Pro-Dairy	\$ 1,200,000	\$ 598,000	\$ 1,088,000
Cornell Quality Milk Promotion	\$ 1,174,000	\$ 1,174,000	\$ 1,174,000
Cornell Rabies	\$ 610,000	\$ 50,000	\$ 610,000
Cornell Vegetable research	\$ 100,000		\$ 100,000
Deer Fencing Matching Grants Program	\$ 200,000		\$ 200,000
EEE/Mosquito Control	\$ 175,000		\$ 175,000
Farm Viability Dairy Profit Teams	\$ 220,000		\$ 220,000
Farm Viability Institute	\$ 1,900,000	\$ 400,000	\$ 1,900,000
FarmNet (OMH)			\$ 300,000
Future Farmers of America	\$ 392,000	\$ 192,000	\$ 492,000

Genesee County Agricultural Academy	\$ 100,000		\$ 100,000
Geneva Exp St Seed Program	\$ 128,000	\$ 128,000	\$ 128,000
Grown on Long Island (LIFB)	\$ 100,000		\$ 100,000
Harvest NY (SUNY)	\$ 600,000		\$ 600,000
Island Harvest	\$ 20,000		\$ 20,000
Johnes Disease	\$ 480,000	\$ 480,000	\$ 480,000
Local Fairs	\$ 500,000	\$ 340,000	\$ 500,000
Local fairs Capital			\$ 5,000,000
Low-Cost Rabies Vaccine	\$ 25,000		\$ 25,000
Maple Producers Ass'n	\$ 213,000		\$ 215,000
NNY Agricultural Development Program	\$ 600,000		\$ 600,000
NYS Apple Growers Ass'n	\$ 750,000	\$ 206,000	\$ 750,000
and Development Board	\$ 500,000		\$ 500,000
Onion Research	\$ 50,000		\$ 50,000
Programs to Promote Dairy Excellence	\$ 150,000	\$ 150,000	\$ 150,000
NNY/CNY Rabies post exposure reimbursement			\$ 150,000
North Country Agricultural Studies Academy			\$ 200,000
Taste New York Program	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
Tractor Rollover Protection Program	\$ 250,000		\$ 250,000
Turfgrass Environmental Stewardship Fund	\$ 150,000		\$ 150,000
Wine / Grape Foundation & Marketing	\$ 1,019,000	\$ 713,000	\$ 1,020,000
Wood Products Development Council	\$ 100,000		\$ 100,000
2016 EBT FM administration		\$ 138,000	\$ 138,000
Cornell Vets to Farms			\$ 115,000
Farm to School	\$ 250,000	\$ 250,000	\$ 550,000
Senior Farmers Market Nutrition Program	\$ 500,000		\$ 500,000

Student loan forgiveness (HESC)	\$ 150,000	\$ 150,000	\$ 150,000
Beginning Farmers Fund (UDC)	\$ 1,000,000		\$ 1,000,000